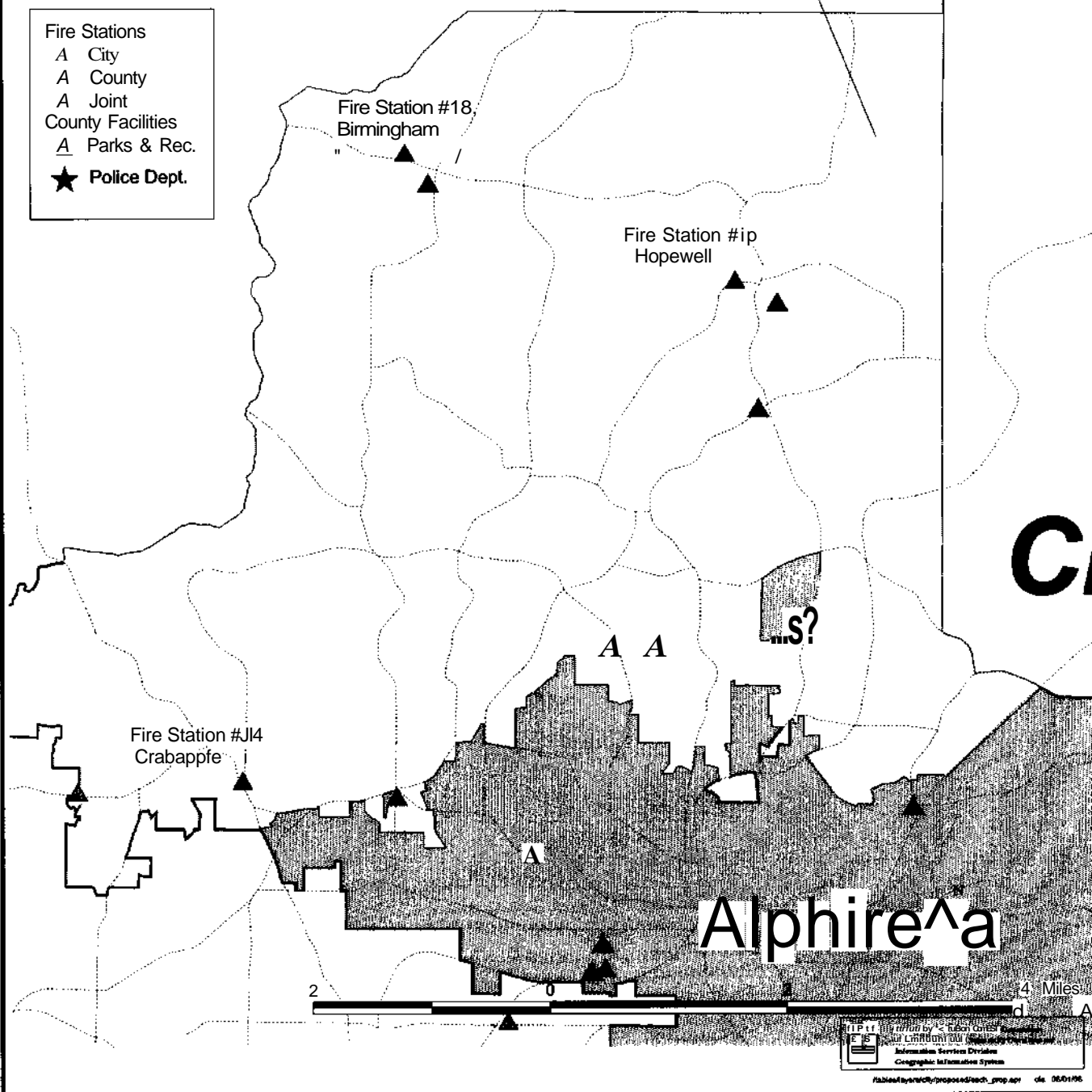


Proposed City of Milton

City of Milton

Fire Stations

- A City
- A County
- A Joint
- County Facilities
- A Parks & Rec.
- ★ Police Dept.



FULTON COUNTY TRANSITION PLAN for the City of Milton

Section I. Legislated Dates /Provisions

	CITY OF MILTON
TRANSITION PERIOD	Transition period begins on December 1, 2006 and ends at midnight on November 30, 2008
TAX COLLECTION	City of Milton collects taxes, fees, assessments, fines and forfeitures, and other monies within the territorial limits of Milton as of December 1, 2006. However, upon at least 30 days prior written notice to Fulton County by the City of Milton, the authority to collect any tax, fee, assessment, fine or forfeiture, or other monies shall remain with Fulton County after December 1, 2006. Upon Fulton County Government receives subsequent notice from Milton that such authority is transferred to the City of Milton.
SERVICES PROVIDED BY FULTON COUNTY	Fulton County provides all government services and functions it provided in the area during 2005 and at the same actual cost.
EFFECTIVE DATES	Mayor and City Council members take office immediately following their election and, by action of a quorum, may meet and take actions binding on the city prior to December 1, 2006.
PLANNING/ZONING REQUIREMENTS	Governing authority of Milton may at any time, without the necessity of any agreement by Fulton County, commence to exercise its planning and zoning.
ASSUMPTION of SERVICES	Upon at least 30 days prior written notice to Fulton County by the City of Milton, responsibility for any service or function shall be transferred to Milton.

REFERENDUM DATES /ELECTION
REFERENDUM DATES/ELECTION
COST

^ ^ doc ^ dtaj «dpaid ^ by Fulton
County Ord ^ rf ^ ^ ^ ^ pdinary (M y
18,2006).

ADDITIONAL PROVISIONS of

Those functions aa# duties necessary for the
efficient and proper a<innistration of the affairs
of government of the city may be provided
through intergovernmental agreements or private
contracts or both

Section II. Projected Transition Budget and Assumptions

TRANSITION BUDGET FOR NORTHWEST FULTON (CITY OF MILTON) FOR 2007 AND 2008

	2006 Proposed Budget	2007 Budget	2008 Budget
REVENUES			
Property Taxes	7,099,040	7,383,002	7,678,322
License & Permits	953,000	991,120	1,030,765
LOST	-	4,623,581	4,808,524
All Other	2,277,000	2,368,080	2,462,803
Total Revenues	\$10,329,040	\$15,365,783	\$15,980,414

The revenue estimates identified above will be the source of funds available to the new city to use for reimbursement to the County for transitional services provided

EXPENDITURES			
Fire	4,500,000	3,666,515	3,666,515
Fire Incentives	-	833,485	833,485
Police	3,380,000	2,603,498	2,603,498
Police Incentives	-	776,502	776,502
Non Agency	2,182,438	2,182,438	2,182,438
E&CD	1,200,000	1,200,000	1,200,000
Parks & Recreation	250,000	250,000	250,000
Tax Commissioner	100,000	100,000	100,000
	100,000	100,000	100,000
Public Works (Trans-302 NW)			
Total Expenditures (302 NW)	\$11,712,438	\$11,712,438	\$11,712,438
Public Works (Trans-GF)	-	4,000,214	4,160,222
EMS/911& Ambulance	-	1,070,149	1,070,149

Assumptions:

1-The referendum to become a city passed and the city has requested the County to continue to provide the indicated services through the end of the transition period, November 2008.

2-The closest approximation of 2005 actual expenses incurred in the Northwest area (Milton) are the budgets contained in the 2006 Proposed Budget (as proposed by the County Manager).

3-Based on the legislation which formed the city, no growth in expenditures is provided in the 2007 and 2008 budget figures.

4-The total expenditures for Fire and Fire Incentives for 2007 and 2008 can not exceed the 2006 amount budgeted for Fire (\$4,500,000).

5-The total expenditures for Police and Police Incentives for 2007 and 2008 can not exceed the 2006 amount budgeted for Police (\$3,380,000).

6-The Incentive Plan for sworn and certified personnel, as described in attachment A, and if adopted by the BOC, will be effective upon approval of the 2007 Budget.

7-The 2008 budgets are based on a full year even though the transition period is only eleven months.

Section III. Assignment of Positions by Department

Fire

DBM	POSITION CLASSIFICATION	TOTAL
	BATTALION CHIEFS	3*
	CAPTAINS	12
	FIREFIGHTER III's	12
	FIREFIGHTER IPS	17
	FIREFIGHTER I'S	05

**Battalion Chiefs in NW and NE are funded from both 302 & 303. The 3 BC's are not apart of either total.*

Administration

Fire Chief	1
Deputy Fire Chief	3
Administrative Manager	1
Battalion Chief	4
Captains	5
Lieutenants	4
Field Training Officer	1
Firefighter III's	4
Firefighter II's	2
Admin. Coordinator II	3
Admin. Coordinator I	4
Admin. Assistant II	1
Heavy Equip. Mech.	2
Fire Prevention Officer	2
Fire Education Officer	1

Police

DBM	Position Title	Number	Allocation %
D61	Major	1	43%
C52	Captain	3	43%
C51	Lieutenant	1	43%
C51	Lieutenant	1	43%
C51	Lieutenant	3	43%
C42	Detective II	1	43%
C51	Lieutenant	3	100%
C43	FTO	0	100%
C42	Detective II	10	100%

C41	Detective I	5	100%
B32	Officer II	9	100%
B23	Officer I	8	100%

North Special Services

DBM	Position Title	Number	Allocation %
C52	Captain	1	*
C51	Lieutenant	2	*
C43	FTO	0	*
C42	Detective II	5	*
C41	Detective I	0	*
B32	Officer II	10	*
B23	Officer I	3	*

*% varies based on the located of cases investigated

911 Services

Positions are reported by title and percentage of time allocated based on the volume of calls by SSD sub-district.

DBM	Position Classification	Total	% Allocation
B-22	Communications Officer I	4	
B-23	Communications Officer II	2	
B-31	Assistant Supervisor	1	
B-32	Communications Supervisor	1	
B-31	Communications Quality Assurance Officer at 6%	2	
C-51	Health Program Manager at 6%	1	6%
C-43	Emergency Medical Services Specialist at 6%	2	6%
C-43	Operations Manager at 6%	1	6%
C-41	Communications Technician at 6%	1	6%
B-23	Emergency Communications Specialist at 6%	2	6%
C-42	GIS Specialist III at 6%	1	6%
B-31	Assistant Supervisor at 6%	1	6%
C-41	Communications Training Supervisor at 6%	1	6%
	Director at 6%	1	6%
D-63	Assistant Director at 6%	1	6%
C-51	Administrative Coordinator III at 6%	1	6%
A-11	Office Assistant at 6%	1	6%
C-42	Administrative Coordinator II at 6%	1	6%
B-23	Administrative Assistant III at 6%	1	6%
C-41	Administrative Coordinator I at 6%	1	6%

Environment & Community Development

DBM	POSITION TITLE/OBM	No of Positions
A13	ADMIN ASSISTANT I/A13	1
B21	ADMIN ASSISTANT II/B21	2
C42	CODE ENFORCEMENT COORDINATOR/C42	1
C41	ENGINEER I/C41	1
B23	ENGINEERING ASST IV/B23	1
B23	INSPECTOR, SR/B23	5
B21	INSPECTOR/B21	2
B31	OFFICE ADMIN/B31	1
A11	OFFICE ASSISTANT/A11	1
A12	PERMITS ASST/A12	2
C41	PLANNER I/C41	1
C42	PLANNER II/C42	1

Parks and Recreation

DBM	TITLE DESCRIPTION	#
A13	ADMINISTRATIVE ASSISTANT I	1
B21	GROUNDS & PKS MAINT WORKER	2

Public Works (Transportation)

DBM	JoUTWe	TOW Number	NW Allocation
B23	Accountant I	1	0.17
C43	Accountant Sr.	2	0.34
A13	Administrative Assistant I	2	0.41
B21	Administrative Assistant II	9	2.08
B23	Administrative Assistant III	1	0.41
C41	Administrative Coord. I	2	0.58
C42	Administrative Coord. II	2	0.34
D72	Assistant Director	1	0.17
D71	Asst. Director of Transportation	1	0.17
B22	Carpenter	2	0.41
C42	Contract Administration Specialist	1	0.17
A13	Customer Service Representative	1	0.17
D62	Deputy Director of Administration	1	0.17
D62	Deputy Director P W	2	0.34
C52	Drain Basin Engineer	1	
C41	Engineer I	3	0.34
C43	Engineer II	10	1.84

C52	Engineer III	3	0.75
D61	Engineering Administrator	3	0.58
A13	Engineering Assistant I	2	0.41
B22	Engineering Assistant III	2	0.17
B31	Engineering Assistant Supv.	2	0.41
B22	Heavy Equipment Operator	28	5.91
B23	Heavy Equipment Operator, Sr.	3	0.41
B22	Heavy Equipment Welder	1	
C42	Human Resources Coordinator	2	0.34
D61	Human Resources Mgr.	1	0.17
B23	Human Resources Specialist	1	0.17
A13	Light Equipment Operator	6	1.4
C42	Maint/Constr Area Mgr.	2	0.41
B31	Maint/Constr Area Supv.	18	3.62
B32	Maint/Constr Area Supv. Sr.	6	1.23
A13	Maintenance Worker	50	10.28
A13	Maintenance Worker (seasonal)	30	8.2
B22	Mason	8	1.64
B31	Office Administrator	1	0.17
A11	Office Assistant	1	0.17
C51	Planner, Sr.	1	0.17
C43	Public Service Assistant Mgr.	2	0.41
C41	Public Service Coord.	3	0.17
C42	Public Service Coord. Sr.	1	0.41
E83	Public Works Director	1	0.17
B21	Safety Assistant	1	0.17
C41	Safety Officer/ Inspector	1	0.17
A12	Solid Waste Customer Rep.	1	0.41
C51	System Mgr.	1	0.17
B32	Traffic Sign Shop Supv.	1	0.17
B22	Traffic Sign/Street Painter	5	0.85
C41	Traffic Signal Engineer	1	0.17
B31	Traffic Signal Installation Supv.	1	0.17
B21	Traffic Signal Installer	2	0.34
C41	Traffic Signal Operations Mgr.	1	0.17
B23	Traffic Signal Technical Specialist	3	0.75
C52	Transportation Mgr.	1	0.17
B23	Transportation Operator	1	0.17
D61	Transportation Planning Administrator	1	0.17
C52	Transportation Program Mgr.	1	0.17
	Grand Total		50.1

Section IV. Milestone Dates and Potential Personnel Impacts

- > Send New City Checklist to elected officials: November 8, 2006
- > Notification to County of initial services to be assumed by City: December 1, 2006
(on or before)

For employees affected by the City assuming services on January 1, 2007:

- > 1) Meeting with employees Week of December 3, 2006
- > 2) RIF Notices Week of December 3, 2006
- > 3) Effective date of RIF December 31, 2006 (on or before)

City may assume services upon 30 days notice to the County throughout the transition period. RIF timing in these instances:

- > 1) Initial meetings with employees Within 1 week of notice
- > 2) RIF notices 21 days prior to effective date of RIF
- > 3) Absolute final RIF notices November 1, 2008

NOTE: Governing authority of city may at any time, without the necessity of any agreement by Fulton County, begin to exercise its planning and zoning powers, provided that the city shall give the county notice of the date on which the city will assume the exercise of such powers.

Section V. Disposition of County Real Property

- > Obtain appraisals Aug. - December 2006
- > Disposition of property March 1,2007
- > Notice to terminate lease agreements 90 days prior to expiration of lease (or as per terms of lease)

Section VI. Assignment of Major Equipment

SEE ATTACHMENT B

ATTACHMENT A
PROPOSED EMPLOYEE RETENTION
INCENTIVE PLAN

PROPOSED EMPLOYEE RETENTION INCENTIVE PLAN

- Subject to approval by the Board of Commissioners in the FY2007 Final Budget
- Available only for sworn/certified public safety personnel in Fire, Police and Emergency Services - 911
- 20% increase in base pay as "fidelity pay" with signed agreement to remain until transition completed
- If above signed agreement honored, lump sum payment equal to 3 pay periods of salary upon final RIF

ATTACHMENT B
Assignment of Major Equipment

Parks and Recreation:

EQUIPMENT LOCATED IN NORTH WEST

640026	1997 FORD F-350 PICKUP	1FTHF35H8VEC20918	134863
640131	1998 GMC 3500 FLATBED DUMP	1GDKC34J2WF064885	136388
	CRONKITE BOBCAT TRAILER	473251921S1110152	97715

Police

Status Year Make model VIN

Active	99	Ford	Crown Vic	2FAFP71W3XX109829
Active	99	Ford	Crown Vic	2FAFP71W9XX23 2342
Active	99	Ford	Crown Vic	2FAFP71WXXX232351
Active	99	Ford	Crown Vic	2FAFP71W7XX232338
Active	00	Ford	Crown Vic	2FAFP71W3YX208796
Active	00	Ford	Crown Vic	2FAFP71W0YX208786
Active	00	Ford	Crown Vic	2FAFP71W6YX208789
Active	01	Chevrolet	Impala	2G1WF55K819353845
Active	01	Chevrolet	Impala	2G1WF55K519353950
Active	01	Chevrolet	Impala	2G1WF55K619352838
Active	03	Dodge	Intrepid	2B3HD46V93H522354
Active	06	Ford	Crown Vic	2FAHP71W56X102548
Active	06	Chevrolet	Tahoe	1GNEC13Z56R149514

Status Year Make Model VIN

Active	97	Chevrolet	Lumina	2G1WL52M2V9321705
Active	97	Ford	Crown Vic	2FALP71W7VX197042
Active	97	Ford	Crown Vic	2FALP71W4VX197046
Active	97	Ford	Crown Vic	2FALP71WXVX197066
Active	98	Chevrolet	Lumina	2G1WL52K8W9303371
Active	98	Chevrolet	Lumina	2G1WL52K4W9300113
Active	98	Chevrolet	Lumina	2G1WL52K4W9301097
Active	99	Ford	Crown Vic	2FAFP71W1XX109831
Active	99	Ford	Crown Vic	2FAFP71W4XX109810
Active	99	Harley	Motorcycle	1HD1FHW19XY631034
Active	99	Harley	Motorcycle	1HD1FHW18XY631056
Active	99	Harley	Motorcycle	1HD1FHW11XY631884
Active	99	Harley	Motorcycle	1HD1FHW15XY631158
Active	99	Ford	Crown Vic	2FAFP71W0XX239776
Active	00	Ford	E350 VAN	1FBSS31L3YHC06461
Active	00	Ford	Crown Vic	2FAFP71W1YX208800
Active	00	Ford	Taurus	1FAFP5222YG285262
Active	00	Ford	Crown Vic	2FAFP71W9YX208785
Active	01	Chevrolet	Malibu	1G1ND52J01M639320
Active	01	Chevrolet	Impala	2G1WF55K519351759
Active	01	Chevrolet	Impala	2G1WF55K519352684
Active	01	Chevrolet	Impala	2G1WF55K419352031
Active	01	Chevrolet	Impala	2G1WF55K019354200
Active	01	Harley	Motorcycle	1HD1FHW131Y637855
Active	01	Chevrolet	Impala	2G1WF55K719351813
Active	01	Chevrolet	Impala	2G1WF55K219353176
Active	01	Chevrolet	Impala	2G1WF55K619354069
Active	01	Chevrolet	Impala	2G1WF55K219354683
Active	01	Chevrolet	Impala	2G1WF55KX19352745

Active	02	US Traffic	Speed Trl	5HJ4K08192S010207
Active	02	US Traffic	Speed Trl	5HJ4K08192S010209
Active	02	Chevrolet	K-1500	1GCEK19V02Z219236
Active	02	Harley	Motorcycle	1HD1FHW152Y633940
Active	02	Harley	Motorcycle	1HD1FHW172Y633826
Active	02	Chevrolet	Suburban	3GNGC26U32G311584
Active	03	Dodge	Intrepid	2B3HD46VX3H522363
Active	03	Dodge	Intrepid	2B3HD46V53H522366
Active	03	Dodge	Intrepid	2B3HD46V73H522370
Active	03	Dodge	Intrepid	2B3HD46V43H522360
Active	03	Polaris	ATV	4XACH50AX3A726594
Active	03	Polaris	ATV	4XACL50A43D832570
Active	03	Dodge	Intrepid	2B3HD46VX3H522380
Active	03	Horton	Trailer	5E2B1162031010702
Active	03	Dodge	Intrepid	2B3HD46V03H522386
Active	03	Chevrolet	Silverado	1GCGK13U33F195607
Active	04	Ford	Crown Vic	2FAFP71W44X154256
Active	04	Ford	Crown Vic	2FAFP71W24X154255
Active	04	BMW	Motorcycle	WB10499A64ZE95598
Active	04	BMW	Motorcycle	WB10499A64ZE95599
Active	05	Ford	Crown Vic	2FAFP71WX5X109839
Active	05	Ford	Crown Vic	2FAFP71W75X109863
Active	05	Ford	Taurus	1FAFP53U35A131464
Active	05	Ford	Crown Vic	2FAFP71W15X109857
Active	05	Ford	Crown Vic	2FAFP71W65X109854
Active	06	Ford	F250	1FTSX21566EA85416
Active	06	Ford	Crown Vic	2FAHP71W86X102575
Active	06	Ford	Crown Vic	2FAHP71W06X102540
Active	06	Ford	Crown Vic	2FAHP71WX6X102545
Active	06	Ford	Crown Vic	2FAHP71W66X102543

North	To	Be	Surplused	(18)
TBS	94	Ford	Crown Vic	2FALP71W7RX203640
TBS	95	Ford	Van	1FBHE31Y5SHA10655
TBS	96	Ford	Crown Vic	2FALP71W9TX108701
TBS	96	Ford	Crown Vic	2FALP71W6TX169021
TBS	96	Chevrolet	Lumina	2G1WL52M5T9301770
TBS	96	Chevrolet	Lumina	2G1WL52M4T9301372
TBS	97	Ford	Crown Vic	2FALP71W2VX197000
TBS	97	Ford	Crown Vic	2FALP71W0VX197013
TBS	97	Ford	Crown Vic	2FALP71W2VX197028
TBS	97	Ford	Crown Vic	2FALP71W8VX197034
TBS	97	Ford	Crown Vic	2FALP71WXVX197035
TBS	97	Ford	Crown Vic	2FALP71W5VX197041
TBS	97	Ford	Crown Vic	2FALP71W8VX197051
TBS	98	Chevrolet	Lumina	2G1WL52K1W9303115
TBS	99	Ford	Crown Vic	2FAFP71W0XX109819
TBS	99	Ford	Crown Vic	2FAFP71W1XX232349
TBS	99	Ford	Crown Vic	2FAFP71W3XX232353
TBS	99	Ford	Crown Vic	2FAFP71W2XX232358

North	Wrecked	(16)
Wrecked	97	Ford Crown Vic 2FALP71W6VX197050
Wrecked	97	Ford Crown Vic 2FALP71W5VX197055
Wrecked	99	Ford Crown Vic 2FAFP71W8XX109809
Wrecked	99	Ford Crown Vic 2FAFP71W7XX109820
Wrecked	99	Ford Crown Vic 2FAFP71W5XX109816
Wrecked	99	Ford Crown Vic 2FAFP71W1XX109828
Wrecked	99	Ford Crown Vic 2FAFP71W0XX232357
Wrecked	99	Ford Crown Vic 2FAFP71W9XX232356
Wrecked	00	Ford Crown Vic 2FALP71W8YX205506
Wrecked	00	Ford Crown Vic 2FAFP71W7YX208798
Wrecked	00	Ford Crown Vic 2FAFP71W7 YX208820
Wrecked	01	Chevrolet Impala 2G1WF55K019352978
Wrecked	02	Chevrolet Impala 2G1WF55K829316327

Wrecked	03	Dodge	Intrepid	2B3HD46V93H522368
Wrecked	03	Dodge	Intrepid	2B3HD46V13H522381
Wrecked	05	Ford	Crown Vic	2FAFP71W35X109844

Public Works (transportation)

Levels of Service are based on q* of Roadway Miles within each District applied to 2006 Budget.

Lie Tag#	Year	Make	Model	Description	NW
136625	1998	Chevy	Blazer	4 x 4	17%
136837	1999	Ford	Crown Victoria	Crown Victoria	17%
91051	1986	Ford	F350	Utility Body Truck XL	41%
90652	1996	Chevy	3500	Boom Truck	41%
90686	1992	IHC	2000	Flat Bed Dump	41%
90686	1992	Ford	L9000	14 Yard Dump Truck	41%
90880	1995	Mack	RD6885	Road Tractor	41%
89399	1997	Ford	F800	Patch Truck	41%
90883	1996	Ford	Bronco	4 x 4	41%
209864	1996	Ford	F800	Squad Truck	41%
90703	1991	GMC	Safari	Van	41%
91044	1986	Chevy	C70	Dump Truck 5 Yard	41%
134546	1997	Dodge	RAM 3500	Van 15 Passanger	41%
90694	1983	IHC	1724	Dump Truck 5 Yard	41%
90852	1986	Chevy	C70	Flat Bed Dump	41%
90887	1989	Ford	LT900	Dump Truck 10 Yard	41%
113671	1997	IHC	2574	Dump Truck 10 Yard	41%
170735	2002	All	PW0075	Tag Along Trailer 24" 2 Axel	41%
91001	1990	Chevy	Kodiak	Flat Bed	41%
170754	2003	IHC	International 4400	Swap Loader	41%
90937	1989	IHC	1754	Flat Bed Boom	41%
91073	1982	Ford	F250	Pick Up Truck 4 x 4	41%
90670	1986	Ford	F150	Pick Up Truck	41%
90697	1985	GMC	Brigadier	Dump Truck 10 Yard	41%
170663	2003	Intl	International	Chipper Body Truck	41%
90955	1985	GMC	Brigadier	Dump Truck 10 Yard	41%
113672	1997	IHC	F2574	Dump Truck 10 Yard	41%
91089	1980	IHC	F2574P	Dump Truck 10 Yard	41%
208772	2003	Chevy	Astro	Van	41%
90942	1988	Ford	F800	Roll Back	41%
91006	1986	Ford	F800D	Asphalt Distributor	41%
90902	1985	Ford	F800	Dump Truck 5 Yard	41%

89662	1988	Ford	F700	Scow Body Truck 35 Yard	41 %
91038	1986	Ford	F800	Dump Truck 5 Yard	41 %
91010	1985	Ford	F800	Flat Bed	41 %
170753	2003	Chevy	C7500	Swap Loader	41 %
97099	1988	Mack	RD6885	Dump Truck 10 Yard	41 %
97092	1993	Ford	F150	Pick Up Truck	41 %
135951	1998	Ford	F800	Squad Truck	41 %
136088	1998	Ford	F800	Squad Truck	41 %
91071	1993	Bbird		Bus	41 %
91019	1988	Ford	F800	Dump Truck 5 Yard	41 %
90734	1988	Ford	F800	Dump Truck 5 Yard	41 %
GV17420	2004	Chevy	Ventura	Van	41 %
97064	1998	Chevy	Blazer	4 x 4	41 %
91098	1994	Chevy	TC2000	Flat Bed Dump	41 %
90921	1990	Ford	F800	Dump Truck 5 Yard	41 %
91045	1989	Chevy	C70	Scow Body Truck 35 Yard	41 %
90664	1989	Chevy	C70	Scow Body Truck 35 Yard	41 %
90995	1989	Chevy	C70	Scow Body Truck 35 Yard	41 %
90722	1991	Ford	F700	Chipper Body Truck	41 %
92985	1990	Chevy	Blazer	4 x 4	41 %
90919	1990	Ford	LT9000	Dump Truck 10 Yard	41 %
166708	2002	Ford	Explorer	4 x 4	41 %
136227	1998	Ford	F150	Pick Up Truck	41 %
136229	1998	Ford	F150	Pick Up Truck	41 %
136129	1997	Ford	F350	Power Stroke Truck XL	41 %
136449	1998	Ford	Taurus	Taurus	41 %
136454	1998	Ford	Taurus	Taurus	41 %
137100	1999	Chevy	3500	Crew Cab Truck	41 %
137099	1999	Chevy	1500	Pick Up Truck 4 x 4	41 %
137356	1998	Ford	F550	Service Truck	41 %
137360	1999	Chevy	1500	Pick Up Truck 4 x 4	41 %
137451	1998	IHC	Navistar	Vaccon 2554 4 X 2	41 %
149400	1999	IHC	International 4900	Grappler	41 %
166748	2002	Chevy	Silverado	Pick Up Truck 4 x 4 K-1500	41 %
166747	2002	Chevy	Silverado	Pick Up Truck 4 x 4 K-1500	41 %
154796	2000	Sterl	Sterling LT950	Dump Truck 10 Yard	41 %
154795	2000	Sterl	Sterling LT950	Dump Truck 10 Yard	41 %
154794	2000	Sterl	Sterling LT950	Dump Truck 12 Yard	41 %
154831	2000	Chevy	3500	Ramp Truck	41 %
154831	2000	Chevy	C350	Ramp Truck	41 %
146101	1999	Ford	F550	Service Truck 4 X 2	41 %
149219	1999	IHC	International 4900	Sand Truck	41 %
149220	1999	IHC	International 4900	Sand Truck	41 %
150652	2000	IHC	International 4900	Boom Truck 6x4	41 %
157748	2000	Ford	F750	Squad Truck	41 %

157969	2000	Ford	F550	Dump Truck	41%
159162	2000	IHC	4900 4 x 2	Swap Loader	41%
168103	2002	Ford	W753	Squad Truck	41%
GV17515	2004	Chevy	Blazer	4 x 4	17%
81897	1988	GMC	7000	Bucket Truck	17%
90710	1987	GMC	7000	Auger Truck	17%
90876	1996	Ford	Bronco	4 x 4	17%
90890	1996	Ford	F150	Pick Up Truck	17%
135171	1997	IHC	4900	Derrick Truck 6 x 4	17%
89254	1997	Ford	F800	Sign Truck	17%
89252	1997	Ford	F800	Sign Truck	17%
89253	1997	Ford	F800	Sign Truck	17%
GV17389	2004	Ford	F350	Crew Cab Utility Bed Truck	17%
90701	1995	Chevy	Kodiak	Sign Truck	17%
GV18273	2005	Ford	F550 Turbo	Bucket Truck	17%
GV18271	2004	Ford	F550	Aerial lift Truck	17%
GV 18272	2004	Ford	F550	Sign Truck	17%
GV 18274	2005	Ford	F550 Turbo	Bucket Truck	17%
136226	1998	Ford	F150	Pick Up Truck	17%
136130	1998	Ford	Expedition	Expedition	17%
161117	1999	Ford	Crown Victoria	Crown Victoria	17%
149350	1999	Ford	Crown Victoria	Crown Victoria	17%
150459	2000	Ford	Crown Victoria	Crown Victoria	17%
154807	2000	Ford	Expedition	Expedition	17%
355506	2003	Chevy	Silverado	Pick Up Truck	17%
GV17519	2004	Chevy	Blazer	4 x 4	17%
90663	1989	Chevy	C70	Scow Body Truck 35 Yard	17%
90869	1996	Ford	Bronco	4 x 4	17%
GV17859	2005	Ford	Taurus	Taurus SE	17%
GV17518	2004	Chevy	Blazer	4 x 4	17%

Levels of Service are based on ~~cb~~ of Roadway Miles within each District applied to 2006 Budget.

YEAR	MAKE	DESCRIPTION	VEHICLE IDENTIFICATION NUMBER	NW
1996	CHEVROLET	3500 HD BOOM TRUCK	1GBKC34FOSJ113299	41%
2006	MILLENNIUM	6 TON TRAILER	5MTPF16276A000205	41%
2002	ALPRO	ALL PRO TRAILER	114920029123B18037	41%
2002	AMIDA	AMIDA ARROW BOARD	11072199	41%
2002	AMIDA	AMIDA ARROW BOARD	11072200	41%
1999	MILLER	ASPHALT EXTRUSION	2718314266	41%
1977	TENN	ASPHALT GRINDER	1HTSCPLNXP481020	17%
1996	GALION	ASPHALT ROLLER	3.20002E+12	41%
1996	DAEWO	BACKHOE	1169	41%

1988	JCB	BACKHOE	343318	41%
1995	JOHN DEERE	BACKHOE	T0310DG816931	41%
1993	BLUEBIRD	BUS	1B AADCSH8NF049670	41%
1999	CASE	CASE BACKHOE	JJG0212187	41%
1999	CASE	CASE RUBBER TIRE	JAF0257627	41%
1998	CATERPILLAR	CATERPILLAR 426C	01YR00739	41%
1998	CATERPILLAR	CATERPILLAR 426C	1YR00736	41%
2006	CATERPILLAR	CATERPILLAR 953C	CAT0953CJBBX02370	41%
1986	MORBARK	CHIPPER	2555	41%
1990	BRUSH	CHIPPER	3813	41%
2002	IHC	CHIPPER TRUCK 4X2	1HTMMAARX3H590970	41%
1998	COMPA	COMPAQ ROLLER 66IN	986019	41%
2004	SEAL MASTER	CRACK SEALER	E2820449	41%
1981	IHC	CRAWLER/TRACTOR	U005244M0	41%
1997	FORD	CREW CAB RAMP TRUCK	1FDJW35F0VEA90001	41%
2006	FORD	CREW CAB TRUCK	1FTWW32Y66EB49828	41%
1996	ARROW	DIRECTIONAL SIGN	0896D66-A-25-0205-C-	41%
1983	DITCHWITCH	DITCH WITCH	343090	17%
1983	DITCHWITCH	DITCH WITCH	1YB321338D1B1T126	17%
2005	DITCHWITCH	DITCH WITCH 1030	CMW1030HP50000061	17%
1989	FIAT	DOZER	60246	41%
1984	CATERPILLAR	DOZIER	04X09425	41%
1986	CATERPILLAR	DOZIER	20X04958	41%
1969	CATERPILLAR	DOZIER	48A13350	41%
1988	CATERPILLAR	DOZIER	4RC01865	41%
1991	MCRAFT	FORKLIFT	Y1027	41%
2000	IHC	GUARD RAIL INSTALLER	1HTSDAAR11H348976	
1997	TIGER	HIGHWAY MOWER	42535	
1997	TIGER	HIGHWAY MOWER	074284B	
1997	TIGER	HIGHWAY MOWER	078296B	
1997	TIGER	HIGHWAY MOWER	080700B	
1997	TIGER	HIGHWAY MOWER	43532	41%
1985	HOMEMADE	HOMEMADE TRAILER	900215	
2004	MIKASA	HYDRAULIC REVERSIBLE COMP	K7519	
2004	MIKASA	HYDRAULIC REVERSIBLE COMP	K7841	
2004	MIKASA	HYDRAULIC REVERSIBLE COMP	K7842	
2004	FINN	HYDRO SEEDER	SD2947	41%
1996	ING	INGERSOLL RAND ROLLER	147986MFGSLC	
2005	IHC	INT. ASPHALT DIST	IHTWAAAN26J205977	41%
2000	IHC	INTERNATIONAL 4900 BOOM	1HTSHAAR71H332222	41%
1999	IHC	INTERNATIONAL PAYSTER	1HSTGAETXXJ004263	
1999	BRUSH	INTIMIDATOR CHIPPER	1244	

1999	BRUSH	INTIMIDATOR CHIPPER	1245	
1999	BRUSH	INTIMIDATOR CHIPPER	1243	41%
2002	JOHN DEERE	JOHN DEERE 7210 TRACTOR	RW7210R053662	
2004	JOHN DEERE	JOHN DEERE TRACTOR	RW7220R030055	
2004	JOHN DEERE	JOHN DEERE TRACTOR	RW7220R030065	
2004	JOHN DEERE	JOHN DEERE TRACTOR	RW7220R030093	
1999	KUTKWIK	KUT KWICK HD MOWER	52448	
1999	KUTKWIK	KUT KWICK HD MOWER	52466	
1999	KUTKWIK	KUT KWICK HD MOWER	52516	
1999	KUTKWIK	KUT KWICK HD MOWER	52517	
1999	KUTKWIK	KUT KWICK HD MOWER	52494	41%
1999	KUTKWIK	KUT KWICK HD MOWER	52497	41%
1999	TRAIL	LANDSCAPE 6X16 TRAILER	4HDLS1624XD000685	
1999	TRAIL	LANDSCAPE 6X16 TRAILER	4HDLS1626XD000986	41%
1998	LINCOLN	LINCOLN ARC WELDER	10537-U1981005091	
1998	LINCOLN	LINCOLN ARC WELDER	C1980900190	
1998	LINCOLN	LINCOLN ARC WELDER	10537-U1981012773	41%
1998	LINCOLN	LINCOLN ARC WELDER	C1980700223	41%
1983	TEREX	LOADER	22183MD55C	41%
1976	CATERPILLAR	LOADER	955185J10119	41%
1974	BIRMINGHAM	LOW BOY TRAILER	EDX119	41%
1995	GRADEALL	LX4100 EXCAVATOR	0411227-LIFT G04	41%
1989	JOHN DEERE	MOTOR GRADER	DW770BX525788	41%
2002	MULTI	MULTIQUIP ROLLER	220709	41%
2000	GRAVE	RIDING MOWER	671	41%
2000	GRAVE	RIDING MOWER	2310	41%
2002	EXMARK	RIDING MOWER	33193	41%
2003	HUSQVARNA	RIDING MOWER 60" DECK	31100207	41%
2003	HUSQVARNA	RIDING MOWER 60" DECK	31100208	41%
2003	HUSQVARNA	RIDING MOWER 60" DECK	31100209	41%
1996	BRUSH	ROAD SCRAPER	042296-1146	41%
1997	MIDLAND	ROAD WIDENER	N 2330 RW	41%
1985	FIAT	RUBBER TIRE LOADER	R15A2TZ-576172	41%
1977	HIGHWAY	SAND SPREADER	MD202062858	
2004	TIGER	SIDE BOOM FLAIL	SB1377	
2006	TIGER	SIDE FLAIL MOWER	TF2517	41%
2004	SEAL MASTER	SKID MOUNTED TANK	3127505181	
1997	STIMS	STIMSONITE TRAILER	1P9KTH238TA056021	17%
2001	STONE	STONE MIXER	38001Z	41%
1998	SUPER	SUPERIOR 9 TON TRAILER	4M8FS2525WD002550	
2000	IHC	SWAP LOADER	1HTSDAAR6 YH314820	
2000	IHC	SWAP LOADER	1HTSDAARXHY314819	41%
1989	WALDON	SWEEPER	19610	41%
1985	CADET	TAG-A-LONG TRAILER 14FT	RTADA81406MG49286	41%

1985	CADET	TAG-A-LONG TRAILER 14FT	RTADA8146MG412386	41%
1985	CADET	TAG-A-LONG TRAILER 14FT	RTADA8146MG412486	41%
2006	JOHN DEERE	TIRE MOWER	RW7220R038673	41%
2002	VOLVO	TRACK EXCAVATOR	EC240BLCV10372	41%
1997	CAT	TRACK LOADER	9EL00105	41%
1989	EGBVR	TRAILER	112HTP285KT031335	41%
1996	TRAIL	TRAILER	1M9FE1324R1284563	41%
1996	TRAIL	TRAILER	1M9FE1326R1284565	41%
1998	PACE	TRAILER	4FPFB1011WG028371	41%
1984	HOMEMADE	TRAILER	900215	41%
2002	HORBART	TRAILER 2 AXLE WATER TANK	HB9TL10EX2X104056	41%
2001	HORBART	TRAILER 2 AXLES	HB9TL123X2X103362	41%
2001	TRAILKING	TRAILKING 2 AXLE TRAILER	1TKC024221B016171	41%
2001	TRAILKING	TRAILKING 2 AXLE TRAILER	1TKC024241B016172	41%
1998	IHC	VAC-CON 2554 4X2	1HTGBADR8XH694183	41%
1995	WACKER	VIBRATORY ROLLER	673603031	41%
1995	WACKER	VIBRATORY ROLLER	673603042	41%
2005	WACKER	WACKER TAMP	5589516	41%
2005	WACKER	WACKER TAMP	5589517	41%
1989	FIAT	WHEEL LOADER	561140	41%
1994	BOBCAT	WHEEL LOADER	509635286	41%
1994	BOBCAT	WHEEL LOADER	509635288	41%
1993	MACK	YARD TRACTOR	VG6BA10X0PB800090	

Fire Department

Unit Number	Assigned To	Station	Make	Year	VIN Number
95P013	Engine	10	Int'l/E-One	1995	1HTSDADRSH222189
95P029	Engine	14	Spartan/Luverne	1995	4S7DT9509SC017789
96P020	Engine	18	Int'l/E-One	1996	1HTSDADR7TH367464
89P005	Reserve Pumper	14	Seagrave/Amer	1989	1F9HV28J45CST2099

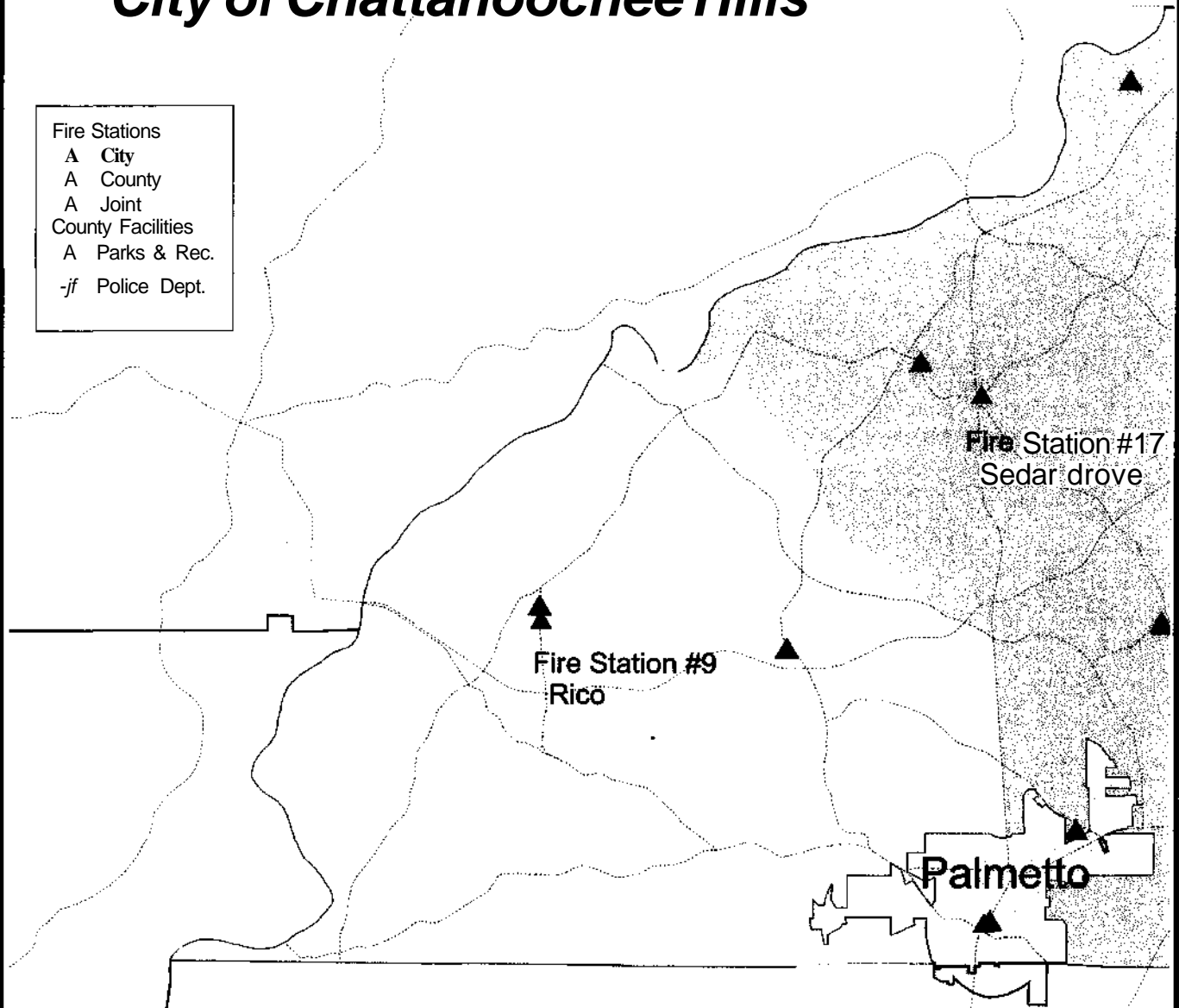
Proposed City of Chattahoochee Hills

Fire Stations

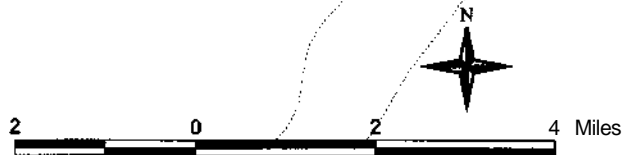
- A City
- A County
- A Joint

County Facilities

- A Parks & Rec.
- jf Police Dept.



City of Chattahoochee Hills



Prepared by the Palmetto County Department
of Information and Community Development
Information Services Division
Geographic Information System

FULTON COUNTY TRANSITION PLAN
for the
City of CHATTAHOOCHEE HILL COUNTRY

Section I. Legislated Dates /Provisions

CITY OF CHATTAHOOCHEE HILL COUNTRY	
TRANSITION PERIOD	Transition period begins on October 30, 2006 and ends at midnight of the last day of the twenty-fourth month following that date (October 31, 2008)
TAX COLLECTION	City of Chattahoochee Hill Country collects taxes, fees, assessments, fines and forfeitures, and other monies within the territorial limits of Chattahoochee Hill Country as of December 1,2007. However, upon at least 30 days prior written notice to Fulton County by the City of Chattahoochee Hill Country, the authority to collect any tax, fee, assessment, fine or forfeiture, or other monies shall remain with Fulton County after December 1,2007 until Fulton County Government receives subsequent notice from Chattahoochee Hill Country that such authority is transferred to the City of Chattahoochee Hill Country
SERVICES PROVIDED BY FULTON COUNTY	Fulton County provides within the territorial limits of Chattahoochee Hill Country all government services and functions which Fulton County provided as of the date of enactment (March 30, 2006). However, by agreement of Fulton County Government and the City of Chattahoochee Hill Country, responsibility for any such service or function may be transferred to the City of Chattahoochee Hill Country at such time as may be agreed upon by the parties.

EFFECTIVE DATES

Mayor and City Council members take office on the first day of the first month immediately following the first municipal election.

PLANNING/ZONING REQUIREMENTS

Governing authority of Chattahoochee Hill Country may at any time, without the necessity of any agreement by Fulton County, commence to exercise its planning and zoning powers, provided that the city shall give the county notice of the date on which the city will assume the exercise of such powers

REFERENDUM DATES /ELECTION COST

Third (3rd) Tuesday in June 2007. Special election paid for by Fulton County but reimbursed for printing/personnel costs within 2-year period after incorporation.

Section II. Projected Transition Budget and Assumptions

TRANSITION BUDGET FOR CHATTAHOOCHEE HILL COUNTRY FOR 2008

	2006 Final Budget	2007 Budget Entire SF	2008 Budget Chat Hills
REVENUES			
Property Taxes	18,331,680	19,064,947	940,451
License & Permits	5,579,000	5,802,160	38,938
LOST	-	-	647,495
All Other	7,721,400	8,030,256	250,000
Total Revenues	\$31,632,080	\$32,897,363	\$1,876,884

The revenue estimates identified above will be the source of funds available to the new city to use for reimbursement to the County for transitional services provided.

EXPENDITURES

Fire	15,000,000	15,600,000	1,460,760
Fire Incentives	-	2,560,889	239,699
Police	12,190,000	12,677,600	1,056,460
Police Incentives	-	2,272,484	210,295
Non Agency	6,893,986	7,169,745	517,803
E&CD	6,035,694	6,277,122	326,410
Parks & Recreation	3,000,000	3,120,000	98,394
Tax Commissioner	400,000	416,000	60,000
	0	0	0
Public Works (Trans-301 SF/CH)			
Total Expenditures (301 SF/CH)	\$43,519,680	\$50,093,840	\$3,969,821
	-	14,261,632	1,971,584
Public Works (Trans-GF)			
EMS/911 & Ambulance	-	3,865,246	428,908

Assumptions:

1-The referendum to become a city passed and the city has requested the County to continue to provide the indicated services through the end of the transition period, October 2008.

2-A growth rate of 4 percent was used to calculate revenues and expenditures for 2007 and 2008

3-The 2008 budgets are based on a full year even though the transition period is only ten months.

4-The Incentive Plan for sworn and certified personnel, as described in attachment A, and if adopted by the BOC, will be effective upon approval of the 2007 Budget.

5-In addition to the 4 percent increase in Police and Fire budget amounts, both budgets will be increased by the amount budgeted for incentives.

6- The 2007 budget for entire South Fulton assumes the current millage rate of 7.731

Section III. Assignment of Positions by Department

Fire

<u>DBM</u>	<u>POSITION CLASSIFICATION</u>	<u>TOTAL</u>	<u>% ALLOCATION</u>
	BATTALION CHIEFS	06	10%
	CAPTAINS	36	10%
	FIRE TRAINING OFFICER	02	10%
	FIREFIGHTER III'S	41	10%
	FIREFIGHTER II'S	61	10%
	FIREFIGHTER I'S	14	10%

Administration

Fire Chief	1
Deputy Fire Chief	3
Administrative Manager	1
Battalion Chief	4
Captains	5
Lieutenants	4
Fire Training Officer	1
Firefighter III's	4
Firefighter II's	2
Admin. Coordinator II	3
Admin. Coordinator I	4
Admin. Assistant II	1
Heavy Equip. Mech.	2
Fire Prevention Officer	2
Fire Education Officer	1

Police

DBM	Position Classification	Total
D61	Major	1
C52	Captain	3
C51	Lieutenant	1
C51	Lieutenant	1
C42	Detective II	1
C51	Lieutenant	10
C43	FTO	8
C42	Detective II	1
C41	Detective I	2
B32	Officer II	20

B23

Officer I

37

South Special Services

DBM	Position Classification	Number
C52	Captain	1
C51	Lieutenant	2
C43	FTO	0
C42	Detective II	1
C41	Detective I	2
B32	Officer II	12
B23	Officer I	4

911 Services

Positions are reported by title and percentage of the time allocated based on volume of calls experienced by SSD sub-district.

DBM	Position Classification	Total	% Allocation
	Communications Officer 1	2	
B-22	Communications Officer II	1	
B-23	Communications Supervisor	1	
B-32	Communications Quality Assurance Officer	2	2%
B-31	Health Program Manager	1	2%
C-51	Emergency Medical Services Specialist	2	
C-43	Operations Manager	1	2%
C-43	Communications Technician	1	2%
C-41	Emergency Communications Specialist	2	2%
B-23	GIS Specialist III	1	2%
C-42	Assistant Supervisor	1	2%
B-31	Communications Training Supervisor	1	2%
C-41	Director at 2%	1	2%
	Assistant Director at 2%	1	2%
D-63	Administrative Coordinator III at 2%	1	2%
C-51	Office Assistant at 2%	1	2%
A-11	Administrative Coordinator II at 2%	1	2%
C-42	Administrative Assistant III at 2%	1	2%
B-23	Administrative Coordinator I at 2%	1	

Environment & Community Development

DBM	POSITION CLASSIFICATION	NUMBER
B23	INSPECTOR, SR/B23	1 2
B21	INSPECTOR/B21	2

Public Works (Transportation)

DBM	Job Title	Total Number	% Allocation
B23	Accountant I	1	0.08
C43	Accountant Sr.	2	0.16
A13	Administrative Assistant I	2	0.13
B21	Administrative Assistant II	9	0.53
B23	Administrative Assistant III	1	
C41	Administrative Coord. I	2	0.08
C42	Administrative Coord. II	2	0.16
D72	Assistant Director	1	0.08
D71	Asst. Director of Transportation	1	0.08
B22	Carpenter	2	0.13
C42	Contract Administration Specialist	1	0.08
A13	Customer Service Representative	1	0.08
D62	Deputy Director of Administration	1	0.08
D62	Deputy Director P W	2	0.16
C52	Drain Basin Engineer	1	
C41	Engineer I	3	0.29
C43	Engineer II	10	0.61
C52	Engineer III	3	0.16
D61	Engineering Administrator	3	0.21
A13	Engineering Assistant I	2	0.13
B22	Engineering Assistant III	2	0.21
B31	Engineering Assistant Supv.	2	0.13
B22	Heavy Equipment Operator	28	1.77
B23	Heavy Equipment Operator, Sr.	3	0.26
B22	Heavy Equipment Welder	1	0.13
C42	Human Resources Coordinator	2	0.16
D61	Human Resources Mgr.	1	0.08
B23	Human Resources Specialist	1	0.08
A13	Light Equipment Operator	6	0.34
C42	Maint/Constr Area Mgr.	2	0.13
B31	Maint/Constr Area Supv.	18	1.2
B32	Maint/Constr Area Supv. Sr.	6	0.39

A13	Maintenance Worker	50	3.26
A13	Maintenance Worker (seasonal)	30	1.3
B22	Mason	8	0.52
B31	Office Administrator	1	0.08
A11	Office Assistant	1	0.08
C51	Planner, Sr.	1	0.08
C43	Public Service Assistant Mgr.	2	0.13
C41	Public Service Coord.	3	0.34
C42	Public Service Coord. Sr.	1	
E83	Public Works Director	1	0.08
B21	Safety Assistant	1	0.08
C41	Safety Officer/ Inspector	1	0.08
A12	Solid Waste Customer Rep.	1	
C51	System Mgr.	1	0.08
B32	Traffic Sign Shop Supv.	1	0.08
B22	Traffic Sign/Street Painter	5	0.4
C41	Traffic Signal Engineer	1	0.08
B31	Traffic Signal Installation Supv.	1	0.08
B21	Traffic Signal Installer	2	0.16
C41	Traffic Signal Operations Mgr.	1	0.08
B23	Traffic Signal Technical Specialist	3	0.16
C52	Transportation Mgr.	1	0.08
B23	Transportation Operator	1	0.08
D61	Transportation Planning Administrator	1	0.08
C52	Transportation Program Mgr.	1	0.08
	Grand Total		15.58

Section IV. Milestone Dates and Potential Personnel Impacts

- > Send New City Checklist to elected officials: November 6, 2007
- > Notification to County of initial services to be assumed by City:
January 1, 2008 (on or before)

For employees affected by the City assuming services on January 1, 2008:

- > 1) Initial Meeting Week of January 1, 2008
- > 2) RIF Notices Week of January 1, 2008
- > 3) Effective date of RIF January 31, 2008 (on or before)

City may assume services upon 30 days notice to the County throughout the transition period. RIF timing in these instances:

- > 1) Initial meetings with employees Within 1 week of notice
- > 2) RIF notices 21 days prior to effective date of RIF
- > 3) Absolute final RIF notices October 1, 2008

NOTE: Governing authority of city may at any time, without the necessity of any agreement by Fulton County, begin to exercise its planning and zoning powers, provided that the city shall give the county notice of the date on which the city will assume the exercise of such powers.

Section V. Disposition of County Real Property

- > Obtain appraisals Aug. - December 2007
- > Disposition of property March 1,2008
- > Notice to terminate lease agreements 90 days prior to expiration of lease (or as per terms of lease)

Section VI. Assignment of Major Equipment

SEE ATTACHMENT B

ATTACHMENT A
PROPOSED EMPLOYEE RETENTION
INCENTIVE PLAN

PROPOSED EMPLOYEE RETENTION INCENTIVE PLAN

- > Subject to approval by the Board of Commissioners in the FY2007 Final Budget
- > Available only for sworn/certified public safety personnel in Fire, Police and Emergency Services - 911
- 20% increase in base pay as "fidelity pay" with signed agreement to remain until transition completed
- * If above signed agreement honored, lump sum payment equal to 3 pay periods of salary upon final RIF

ATTACHMENT B
Assignment of Major Equipment

Police

	South	Precinct	Vehicles	(109)
Active	97	Ford	Crown Vic	2FALP71W1VX197019
Active	98	Harley	Motorcycle	1HD1FHR17WY633360
Active	99	Ford	Crown Vic	2FAFP71W3XX109832
Active	99	Ford	Crown Vic	2FAFP71W7XX109817
Active	99	Ford	Crown Vic	2FAFP71W2XX109823
Active	99	Harley	Motorcycle	1HD1FHW16XY631007
Active	99	Ford	Crown Vic	2FAFP71W8XX232350
Active	99	Ford	Crown Vic	2FAFP71W6XX232346
Active	99	Ford	Crown Vic	2FAFP71W3XX232336
Active	99	Ford	Crown Vic	2FAFP71W4XX232359
Active	99	Ford	Crown Vic	2FAFP71W0XX232343
Active	99	Ford	Crown Vic	2FAFP71W1XX232352
Active	99	Ford	Crown Vic	2FAFP71W9XX232339
Active	00	Ford	E350 VAN	1FBSS31L1YHA69374
Active	00	Ford	Taurus	1FAFP5225YG285255
Active	00	Ford	Taurus	1FAFP5228YG285265
Active	00	Ford	Crown Vic	2FAFP71W9YX208821
Active	00	Ford	Crown Vic	2FAFP71W8YX208793
Active	00	Ford	Crown Vic	2FAFP71W2YX208790
Active	00	Ford	Crown Vic	2FAFP71W7YX208803
Active	00	Ford	Crown Vic	2FAFP71W4YX208807
Active	00	Ford	Crown Vic	2FAFP71W0YX208805
Active	00	Ford	Crown Vic	2FAFP71W9YX208799
Active	00	Ford	Crown Vic	2FAFP71W9YX208804
Active	00	Ford	Crown Vic	2FAFP71W0YX208819
Active	00	Ford	Crown Vic	2FAFP71W2YX208787
Active	00	Ford	Crown Vic	2FAFP71W5YX208797
Active	00	Ford	Crown Vic	2FAFP71W2YX208823

Active	00	Ford	Crown Vic	2FAFP71WXYX208794
Active	01	Harley	Motorcycle	1HD1FHW191Y637939
Active	01	Chevrolet	Impala	2G1WF55K919354440
Active	01	Chevrolet	Impala	2G1WF55K019354648
Active	01	Chevrolet	Impala	2G1WF55K219352450
Active	01	Chevrolet	Impala	2G1WF55K519353592
Active	01	Chevrolet	Impala	2G1WF55K719354534
Active	01	Chevrolet	Impala	2G1WF55K519351583
Active	01	Chevrolet	Impala	2G1WF55K519351521
Active	01	Chevrolet	Impala	2G1WF55K219352481
Active	01	Chevrolet	Impala	2G1WF55K519352118
Active	01	Chevrolet	Impala	2G1WF55K819352484
Active	02	Chevrolet	K-1500	1GCEK19V92Z222247
Active	02	Chevrolet	Suburban	3GNGC26U92G308706
Active	02	US Traffic	Speed Trl	5HJ4K08192S010210
Active	02	US Traffic	Speed Trl	5HJ4K08192S010208
Active	03	Ford	Crown Vic	2FAFP71WX3X153241
Active	03	Dodge	Intrepid	2B3HD46V63H522683
Active	03	Dodge	Intrepid	2B3HD46V43H522374
Active	03	Dodge	Intrepid	2B3HD46V63H522375
Active	03	Dodge	Intrepid	2B3HD46V23H522373
Active	03	Dodge	Intrepid	2B3HD46V03H522369
Active	03	Dodge	Intrepid	2B3HD46V83H522362
Active	03	Dodge	Intrepid	2B3HD46V33H522365
Active	03	Dodge	Intrepid	2B3HD46V13H522350
Active	03	Dodge	Intrepid	2B3HD46V63H522361
Active	03	Dodge	Intrepid	2B3HD46V83H522376
Active	03	Dodge	Intrepid	2B3HD46V33H522351
Active	03	Dodge	Intrepid	2B3HD46V53H522352
Active	03	Polaris	ATV	4XACH50A13B815111
Active	03	Polaris	ATV	4XACL50A23D832602
Active	03	BMW	Motorcycle	WB10499A23ZE90056
Active	03	BMW	Motorcycle	WB10499A83ZE90059

Active	03	Dodge	Intrepid	2B3HD46V33H522379
Active	03	Dodge	Intrepid	2B3HD46V13H522378
Active	03	Horton	Trailer	5E2B1162931010701
Active	03	Chevrolet	Silverado	1GCGK13U53F239199
Active	04	Ford	Crown Vic	2FAFP71W64X154257
Active	04	BMW	Motorcycle	WB10499A04ZE95600
Active	04	BMW	Motorcycle	WB10499A24ZE95601
Active	05	Ford	Taurus	1FAFP53U45A133997
Active	05	Ford	Crown Vic	2FAFP71W75X109846
Active	05	Ford	Crown Vic	2FAFP71W35X109875
Active	05	Ford	Crown Vic	2FAFP71W15X109860
Active	05	Ford	Crown Vic	2FAFP71W95X109864
Active	05	Ford	Crown Vic	2FAFP71W45X109870
Active	05	Ford	Crown Vic	2FAFP71W05X109848
Active	05	Ford	Crown Vic	2FAFP71W85X109841
Active	05	Ford	Crown Vic	2FAFP71W15X109843
Active	05	Ford	Crown Vic	2FAFP71W95X109847
Active	05	Ford	Crown Vic	2FAFP71W15X109874
Active	05	Ford	Crown Vic	2FAFP71WX5X109873
Active	05	Ford	Crown Vic	2FAFP71W25X109852
Active	05	Ford	Crown Vic	2FAFP71W95X109850
Active	05	Ford	Crown Vic	2FAFP71WX5X109842
Active	05	Ford	Crown Vic	2FAFP71W85X109838
Active	05	Ford	Crown Vic	2FAFP71W65X109840
Active	05	Ford	Crown Vic	2FAFP71W65X109871
Active	05	Ford	Crown Vic	2FAFP71W35X109858
Active	05	Ford	Crown Vic	2FAFP71W05X109834
Active	05	Ford	Crown Vic	2FAFP71W25X109835
Active	06	Ford	F250	1FTSX21546EA85415
Active	06	Ford	Crown Vic	2FAHP71W96X102567
Active	06	Ford	Crown Vic	2FAHP71W6X102563
Active	06	Ford	Crown Vic	2FAHP71W36X102547
Active	06	Ford	Crown Vic	2FAHP71W76X102549

Active	06	Ford	Crown Vic	2FAHP71W66X102560
Active	06	Ford	Crown Vic	2FAHP71WX6X102562
Active	06	Ford	Crown Vic	2FAHP71W46X102556
Active	06	Ford	Crown Vic	2FAHP71W56X102551
Active	06	Ford	Crown Vic	2FAHP71W06X102554
Active	06	Ford	Crown Vic	2FAHP71W46X102539
Active	06	Ford	Crown Vic	2FAHP71W86X102558
Active	06	Ford	Crown Vic	2FAHP71W76X102552
Active	06	Ford	Crown Vic	2FAHP71W96X102553
Active	06	Ford	Crown Vic	2FAHP71W86X102544
Active	06	Ford	Crown Vic	2FAHP71W26X102538
Active	06	Ford	Crown Vic	2FAHP71W16X102546
Active	06	Chevrolet	Tahoe	1GNEC13Z86R148003
Active	06	Chevrolet	Tahoe	1GNEC13ZX6R146317
Active	06	Chevrolet	Tahoe	1GNEC13Z76R148963

South	To	Be	Surplused	(19)
TBS	96	Ford	Crown Victoria	2FALP71W0TX108702
TBS	96	Ford	Crown Victoria	2FALP71W4TX108685
TBS	96	Ford	Crown Victoria	2FALP71WXTX144722
TBS	96	Ford	Crown Victoria	2FALP71W7TX108681
TBS	96	Chevrolet	Lumina	2G1WL52MXT9301747
TBS	96	Chevrolet	Lumina	2G1WL52M6T9298538
TBS	97	Chevrolet	Lumina	2G1WL52M1V9319623
TBS	97	Chevrolet	Lumina	2G1WL52M4V9327523
TBS	97	Ford	Crown Victoria	2FALP71W7VX197008
TBS	97	Ford	Crown Victoria	2FALP71WAVX197029
TBS	97	Ford	Crown Victoria	2FALP71W2VX197031
TBS	97	Ford	Crown Victoria	2FALP71W9VX197043
TBS	97	Ford	Crown Victoria	2FALP71W0VX197044
TBS	98	Chevrolet	Lumina	2G1WL52K3W9299746
TBS	98	Chevrolet	Lumina	2G1WL52K3W9300216
TBS	99	Ford	Crown Victoria	2FAFP71W8XX109826
TBS	99	Ford	Crown Victoria	2FAFP71W2XX232361

TBS	99	Ford	Crown Victoria	2FAFP71W7XX232341
TBS	99	Ford	Crown Victoria	2FAFP71W7XX232355

South Wrecked (5)

Wrecked	99	Ford	Crown Victoria	2FAFP71W4XX109824
Wrecked	00	Ford	Crown Victoria	2FAFP71WXYX214515
Wrecked	01	Chevrolet	Impala	2G1WF55K319353753
Wrecked	03	Dodge	Intrepid	2B3HD46V03H522355
Wrecked	03	Dodge	Intrepid	2B3HD46V43H522357

Public Works (transportation)

Levels of Service are based on *A> of Roadway Miles within each District applied to 2006 Budget.

Lie Tag#	Year	Make	Model	Description	CHC
136625	1998	Chevy	Blazer	4 x 4	8%
136837	1999	Ford	Crown Victoria	Crown Victoria	8%
90878	1996	Ford	F800	Water Truck	13%
97098	1995	Ford	Bronco	4 x 4	13%
90672	1993	IHC	4700	Flat Bed Dump	13%
89398	1997	Ford	F800	Patch Truck	13%
134547	1997	Dodge	Ram 3500	Van 15 Passanger	13%
91079	1989	Ford	LT900	Dump Truck 10 Yard	13%
113673	1997	IHC	F2574	Dump Truck 10 Yard	13%
113674	1997	IHC	F2574	Dump Truck 10 Yard	13%
90962	1989	IHC	1754	Flat Bed	13%
91002	1990	Chevy	Kodiak	Flat Bed	13%
90711	1995	Ford	F150		13%
170661	2002	IHC	International 4200 SBAX	Street sweeper (tymco)	13%
90910	1988	Ford	F800	Dump Truck 5 Yard	13%
90941	1988	Ford	F800	Dump Truck 5 Yard	13%
91009	1986	Ford	F800	Dump Truck 5 Yard	13%
91014	1986	Ford	F800	Dump Truck 5 Yard	13%
90909	1988	Ford	F700	Scow Body Truck 35 Yard	13%
91008	1985	Ford	F800	Dump Truck 5 Yard	13%
90705	1986	IHC	1754	Scow Body Truck 35 Yard	13%

90981	1988	Mack	RD6885	Dump Truck 10 Yard	13%
91046	1993	Bbird	TC2000	Bus	13%
136087	1998	Ford	F800	Squad Truck	13%
135987	1998	Ford	F800	Squad Truck	13%
90680	1993	Mack	CSTOOT	Yard Tractor	13%
90713	1993	Ford	F150	Pick Up Truck	13%
97100	1993	Ford	F150	Pick Up Truck	13%
97091	1993	Ford	F150	Pick Up Truck	13%
131095	1993	Chevy	Kodiak 1630PA	Knuckleboom	13%
91093	1994	Chevy	Kodiak	Dump Truck 5 Yard	13%
91100	1994	Chevy	Kodiak	Kodiak Flat Bed Dump	13%
90689	1991	Ford	F700	Chipper Body Truck	13%
90737	1991	Ford	F700	Chipper Body Truck	13%
90665	1990	Ford	F800	Dump Truck 5 Yard	13%
90885	1995	Ford	F350	Utility Body Truck XL	13%
90979	1990	Ford	LT9000	Dump Truck 12 Yard	13%
166198	2001	IHC	International 4700	Air Street Sweeper	13%
136456	1998	Ford	Taurus	Taurus	13%
136523	1998	Ford	Econoline 350	Van (cargo)	13%
137102	1999	Chevy	3500	Crew Cab Truck	13%
137101	1999	Chevy	3500	Crew Cab Truck	13%
137098	1999	Chevy	1500	Pick Up Truck 4 x 4	13%
137357	1998	Ford	F550	Service Truck (Crain & Welder)	13%
137466	1999	Chevy	C8500	Knuckle Boom	13%
168140	1999	GMC	3500	Crew Cab Truck	13%
GV18777	1999	GMC	3500	Crew Cab Truck	13%
146054	1999	IHC	International 4900	Grapple	13%
149396	1999	IHC	International 4900	Tri Axle Tractor	13%
154793	2000	Sterl	Sterling LT9500	Dump Truck	13%
154799	2000	Sterl	Sterling LT9500	Dump Truck	13%
154798	2000	Sterl	Sterling LT9500	Dump Truck	13%
154797	2000	Sterl	Sterling LT9500	Dump Truck 12 Yard	13%
154830	2000	Chevy	3500	Ramp Truck	13%
167462	2002	Ford	Ranger	Pick Up Truck 4 x 4	13%
146102	1999	Ford	F550	Utility Truck w/Boom 4 X 2	13%
149221	1999	IHC	International 4900	Swap Loader 466E	13%
149217	1999	IHC	International 4900	Swap Loader 466E	13%
149218	1999	IHC	International 4900	Swap Loader 466E	13%
150904	2000	IHC	4900DT466E	Guard Rail Installer	13%
157747	2000	Ford	F750	Squad Truck	13%
157968	2000	Ford	F550	Dump Truck	13%
159161	2000	IHC	4900	Swap Loader	13%
GV 17520	2004	Chevy	Blazer	4 x 4	13%
GV18104	2005	Ford	Taurus	Taurus	13%
GV17515	2004	Chevy	Blazer	4 x 4	8%
81897	1988	GMC	7000	Bucket Truck	8%
90710	1987	GMC	7000	Auger Truck	8%
90876	1996	Ford	Bronco	4 x 4	8%
90890	1996	Ford	F150	Pick Up Truck	8%

135171	1997	IHC	4900	DerrickTruck 6 x 4	8%
89254	1997	Ford	F800	Sign Truck	8%
89252	1997	Ford	F800	Sign Truck	8%
89253	1997	Ford	F800	Sign Truck	8%
GV17389	2004	Ford	F350	Crew Cab Utility Bed Truck	8%
90701	1995	Chevy	Kodiak	Sign Truck	8%
GV 18273	2005	Ford	F550 Turbo	Bucket Truck	8%
GV 18271	2004	Ford	F550	Aerial lift Truck	8%
GV 18272	2004	Ford	F550	Sign Truck	8%
GV 18274	2005	Ford	F550 Turbo	Bucket Truck	8%
136226	1998	Ford	F150	Pick Up Truck	8%
136130	1998	Ford	Expedition	Expedition	8%
161117	1999	Ford	Crown Victoria	Crown Victoria	8%
149350	1999	Ford	Crown Victoria	Crown Victoria	8%
150459	2000	Ford	Crown Victoria	Crown Victoria	8%
154807	2000	Ford	Expedition	Expedition	8%
355506	2003	Chevy	Silverado	Pick Up Truck	8%
GV17519	2004	Chevy	Blazer	4 x 4	8%
90663	1989	Chevy	C70	Scow Body Truck 35 Yard	8%
90869	1996	Ford	Bronco	4 x 4	8%
GV17859	2005	Ford	Taurus	Taurus SE	8%
GV17518	2004	Chevy	Blazer	4 x 4	8%

Levels of Service are based on % of Roadway Miles within each District applied to 2006 Budget.

YEAR	MAKE	DESCRIPTION	VEHICLE IDENTIFICATION NUMBER	CHC
1993	CHEVROLET	1630PA KNUCKLEBOOM	1GBL7H1J1RJ103387	13%
1996	MCELROY	2 AXLE TRAILER	1M9FE1329R1284564	13%
2004	TOW MST	2 AXLE TRAILER	4KNTT14204L162700	13%
1998	CATERPILLAR	4X4 BACKHOE 426C	1YR00738	13%
1977	TENN	ASPHALT GRINDER	1HTSCPLNXP481020	8%
1986	CHAUSSE	ASPHALT KETTLE	HDT17OSN11468	13%
2004	CATERPILLAR	ASPHALT SPREADER	CATAP900TAGJ00156	13%
2002	SEAL MASTER	ASPHALT SPREADER	E1010026	13%
1989	JCB	BACKHOE	345387	13%
1977	CASE	BACKHOE	9122116	13%
1983	JOHN DEERE	BACKHOE	T0500CD377755T	13%
1998	BRUSH	BRUSH BANDIT CHIPPER	1H4771	13%
1993	BLUEBIRD	BUS	1B AADC SHXNF049671	13%
1999	CASE	CASE BACKHOE	JJG0212187	13%
1999	CASE	CASE BACKHOE	JJG0285217	13%
2001	CASE	CASE WHEEL SKID LOADER	JAF0342499	13%

1998	CATERPILLAR	CATERPILLAR 426C	1YR00737	13%
2006	CATERPILLAR	CATERPILLAR 953C	CAT0953CJBBX02370	13%
2004	MIKASA	COMPACTOR	DK1310014	13%
2004	MIKASA	COMPACTOR	DK1310015	13%
2004	MIKASA	COMPACTOR	DK1310016	13%
2004	SEAL MASTER	CRACK SEALER	E2820447	13%
2004	SEAL MASTER	CRACK SEALER	E2820448	13%
1990	LINKBELT	CRANE 45 TON	LSA01-1030	13%
2001	CUSTOM	CUSTOM TRAILER	5B723183221003914	13%
1996	ARROW	DIRECTIONAL SIGN	0896D66-A-25-0205-C-	13%
2003	DITCHWITCH	DITCH WITCH	3X0125	13%
1983	DITCHWITCH	DITCH WITCH	343090	8%
1983	DITCHWITCH	DITCH WITCH	1YB321338D1B1T126	8%
2005	DITCHWITCH	DITCH WITCH 1030	CMW1030HP50000061	8%
1986	CATERPILLAR	DOZIER	004X10539	13%
1969	CATERPILLAR	DOZIER	048 A12974	13%
1986	CATERPILLAR	DOZIER	53Y04471	13%
1993	TALBET	DROPDECK TRAILER 40 TON	40FS04635R1010738	13%
1995	LINKBELT	EXCAVATOR	E6104757	13%
1991	MCRAFT	FORKLIFT	Y1023	13%
2000	IHC	GUARD RAIL INSTALLER	1HTSDAAR11H348976	13%
1997	TIGER	HIGHWAY MOWER	42535	13%
1997	TIGER	HIGHWAY MOWER	074284B	13%
1997	TIGER	HIGHWAY MOWER	078296B	13%
1997	TIGER	HIGHWAY MOWER	080700B	13%
2004	MIKASA	HYDRAULIC REVERSIBLE COMP	K7519	13%
2004	MIKASA	HYDRAULIC REVERSIBLE COMP	K7841	13%
2004	MIKASA	HYDRAULIC REVERSIBLE COMP	K7842	13%
1996	ING	INGERSOLL RAND ROLLER	147986MFGSLC	13%
1999	IHC	INTERNATIONAL PAYSTER	1HSTG AETXXJ004263	13%
1999	BRUSH	INTIMIDATOR CHIPPER	1244	13%
1999	BRUSH	INTIMIDATOR CHIPPER	1245	13%
2002	JOHN DEERE	JOHN DEERE 7210 TRACTOR	RW7210R053662	13%
2004	JOHN DEERE	JOHN DEERE TRACTOR	RW7220R030055	13%
2004	JOHN DEERE	JOHN DEERE TRACTOR	RW7220R030065	13%
2004	JOHN DEERE	JOHN DEERE TRACTOR	RW7220R030093	13%
1999	KUTKWIK	KUT KWICK HD MOWER	52448	13%
1999	KUTKWIK	KUT KWICK HD MOWER	52466	13%
1999	KUTKWIK	KUT KWICK HD MOWER	52516	13%
1999	KUTKWIK	KUT KWICK HD MOWER	52517	13%
1999	TRAIL	LANDSCAPE 6X16 TRAILER	4HDLS1624XD000685	13%

1998	LINCOLN	LINCOLN ARC WELDER	10537-U1981005091	13%
1998	LINCOLN	LINCOLN ARC WELDER	C1980900190	13%
1982	CATERPILLAR	MOTOR GRADER	072V5810	13%
1989	JOHN DEERE	MOTOR GRADER	DW770BX525694	13%
1995	GALION	MOTOR GRADER	G5800204202435	13%
1989	CATERPILLAR	PAN	06EB00636	13%
2004	MKT	PILE DRIVER	41201	13%
1988	HOBART	PORTABLE WELDER	8810510081	13%
2004	MIKASA	REVERSIBLE PLATE COMPACTOR	L3251	13%
2004	MIKASA	REVERSIBLE PLATE COMPACTOR	L3252	13%
2004	JOHN DEERE	RIDING GRASS MOWER	TC1435D040920	13%
2004	JOHN DEERE	RIDING GRASS TRACTOR	TC1435D040791	13%
2004	JOHN DEERE	RIDING GRASS TRACTOR	TC1435D040969	13%
1977	HIGHWAY	SAND SPREADER	MD202062858	13%
2004	TIGER	SIDE BOOM FLAIL	SB1377	13%
2004	SEAL MASTER	SKID MOUNTED TANK	3127505181	13%
1997	STIMS	STIMSONITE TRAILER	1P9KTH238TA056021	8%
1998	SUPER	SUPERIOR 9 TON TRAILER	4M8FS2525WD002550	13%
2000	IHC	SWAP LOADER	1HTSDAAR6YH314820	13%
1989	WALDON	SWEEPER	19655	13%
1985	CADET	TAG-A-LONG TRAILER 14FT	RTADA81406MG49186	13%
2004	TIGER	TIGER SIDE FLAIL	TF-2460	13%
2004	TIGER	TIGER SIDE FLAIL	TF2461	13%
1974	CATERPILLAR	TRACK LOADER	85J8344	13%
1997	CATERPILLAR	TRACK LOADER	9EL00106	13%
1989	JOHN DEERE	TRACK LOADER	BX759439	13%
1967	HEIL	TRAILER	917499	13%
1989	EGBVR	TRAILER	112HTP288KT032186	13%
1986	UTILITY	TRAILER	411RTA81410861189	13%
1986	UTILITY	TRAILER	411RTA81410861188	13%
1978	HERCULES	TRAILER	C781054	13%
2001	STIHL	TREE PRUNER	44914656	13%
2001	STIHL	TREE TRIMMER	251240141	13%
2001	STIHL	TREE TRIMMER	251240143	13%
2001	STIHL	TREE TRIMMER	251240760	13%
2001	STIHL	TREE TRIMMER	251240764	13%
2001	TROY	TRIMMER/MOWER	5.20291E+11	13%
2005	HAMM	VIBRATORY ROLLER	848425	13%
1995	WACKER	VIBRATORY ROLLER	673603041	13%
1988	HOBART	WELDER	88W510081	13%
1994	BOBCAT	WHEEL LOADER	509635184	13%
1984	JOHN DEERE	WHEEL LOADER	DW644CB504724	13%

1993	MACK	YARD TRACTOR	VG6BA10X0PB800090	13%
------	------	--------------	-------------------	-----

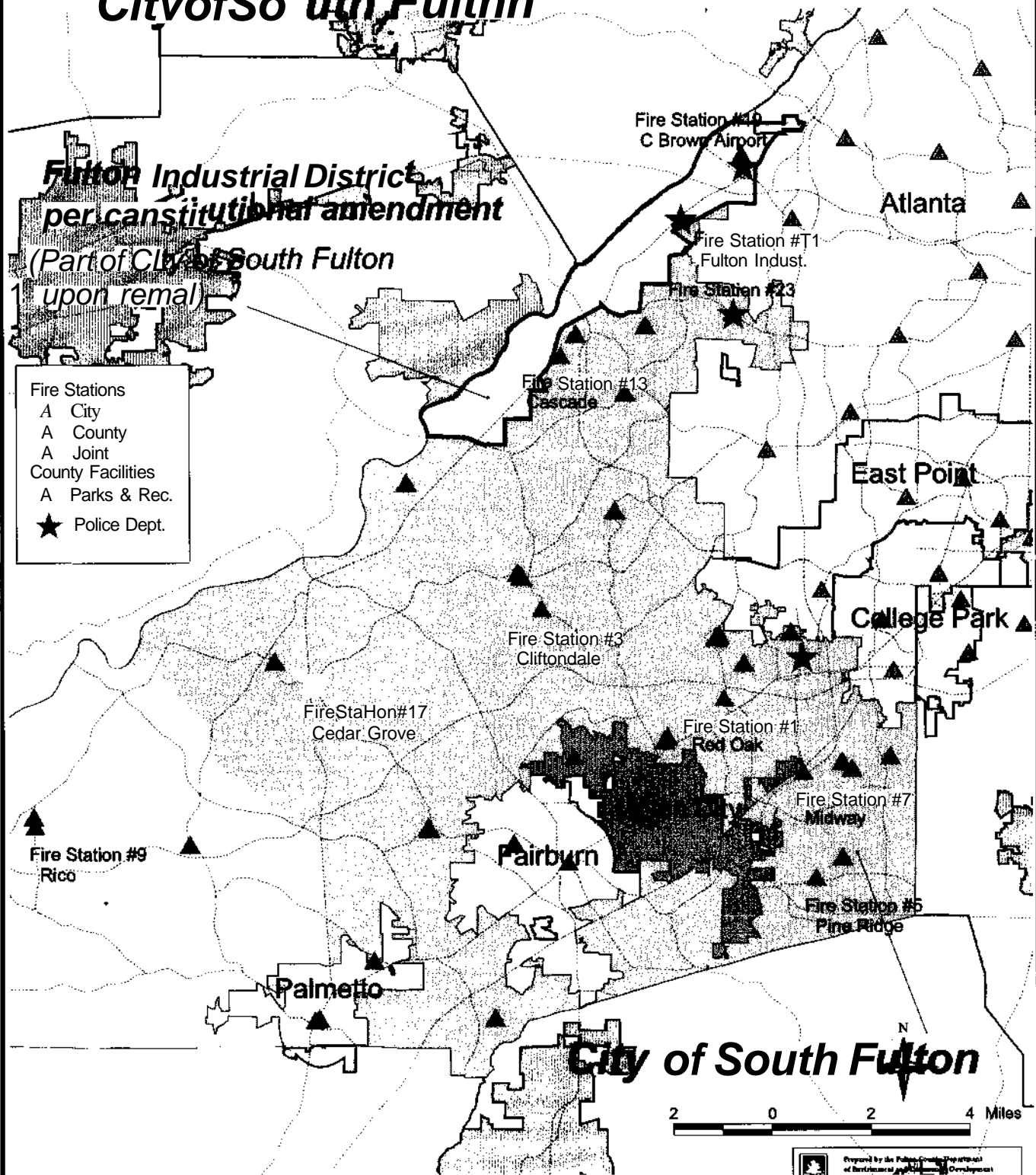
Fire Department

Unit Number	Assigned To:	Station	Make	Year	VIN Number
95P015	Engine	9	Int'l/E-One	1995	1HTSDADR85H222188

Proposed City of South Fulton

**Fulton Industrial District
per constitutional amendment
(Part of City of South Fulton
upon removal)**

- Fire Stations
- A City
- A County
- A Joint
- County Facilities
- A Parks & Rec.
- ★ Police Dept.



Prepared by the Fulton County Department of Environmental and Planning Development
Information Services Division
Geographic Information System
file: 05/01/03

FULTON COUNTY TRANSITION PLAN

for the City of South Fulton

Section I. Legislated Dates /Provisions

	CITY OF SOUTH FULTON
TRANSITION PERIOD	Transition period begins on October 30, 2006 and ends at midnight of the last day of the twenty-fourth month following that date (October 31, 2008)
TAX COLLECTION	City of South Fulton collects taxes, fees, assessments, fines and forfeitures, and other monies within the territorial limits of South Fulton as of December 1, 2007. However, upon at least 30 days prior written notice to Fulton County by the City of South Fulton, the authority to collect any tax, fee, assessment, fine or forfeiture, or other monies shall remain with Fulton County after December 1, 2007 until Fulton County Government receives subsequent notice from South Fulton that such authority is transferred to the City of South Fulton.
SERVICES PROVIDED BY FULTON COUNTY	Fulton County provides within the territorial limits of South Fulton all government services and functions which Fulton County provided as of the date of enactment (March 30, 2006). However, by agreement of Fulton County Government and the City of South Fulton, responsibility for any such service or function may be transferred to the City of South Fulton at such time as may be agreed upon by the parties.
EFFECTIVE DATES	Mayor and City Council members take office on the first day of the first month immediately following the first municipal election.
PLANNING/ZONING REQUIREMENTS	Governing authority of South Fulton may at any time, without the necessity of any agreement by Fulton County, commence to exercise its planning and zoning powers, provided that the

	<p>it shall give the county notice of the date on which the city will assume the exercise of such powers</p>
<p>REFERENDUM DATES/ELECTION COST</p>	<p>Third (3rd) Incumbent in June 2007. Special election paid for by Fulton County but reimbursed for printing/personnel costs within 2-year period after incorporation.</p>

Section II. Projected Transition Budgets and Assumptions

TRANSITION BUDGET FOR SOUTH FULTON AND THE CITY OF SOUTH FULTON FOR 2007 AND 2008

	2006 Final Budget	2007 Budget Entire SF	2008 Budget City of SF with FIB	2008 Budget City of SF w/o FIB	2008 Budget FIB
REVENUES					
Property Taxes	18,331,680	19,064,9470	16,368,934	12,923,318	3,445,616
License & Permits	5,579,000	5,802,1600	5,995,308	4,991,088	1,004,220
LOST	-	-	11,490,613	11,370,502	120,111
All Other	7,721,400	8,030,256	7,601,466	6,211,614	1,389,852
Total Revenues	\$31,632,080	\$32,897,363	\$41,456,321	\$35,496,522	5,959,799

The revenue estimates identified above will be the source of funds available to the new city to use for reimbursement to the County for transitional services provided

EXPENDITURES					
Fire	15,000,000	15,600,000	14,763,240	11,563,374	3,199,866
Fire Incentives	-	2,560,889	2,663,325	2,138,650	524,675
Police	12,190,000	12,677,600	12,128,244	9,128,244	3,000,000
Police Incentives	-	2,272,484	2,363,383	1,766,215	597,168
Non Agency	6,893,986	7,169,745	7,456,535	6,256,535	1,200,000
E&CD	6,035,694	6,277,122	6,201,797	5,679,540	522,257
Parks & Recreation	3,000,000	3,120,000	3,146,406	3,146,406	0
Tax Commissioner	400,000	416,000	432,640	282,640	150,000
Public Works (Trans-301 SF/CH)	0	0	0	0	0
Total Expenditures (301 SF/CH)	\$43,519,680	\$50,093,840	\$49,155,570	\$39,961,604	\$9,193,966
Public Works (Trans-GF)	-	14,261,632	12,860,513	11,974,205	886,308
EMS/911 & Ambulance	-	3,865,246	3,531,308	2,939,253	592,055

Assumptions:

1-The referendum to become a city passed and the city has requested the County to continue to provide the indicated services through the end of the transition period, October 2008.

2-A growth rate of 4 percent was used to calculate revenues and expenditures for 2007 and 2008

3-The 2008 budgets are based on a full year even though the transition period is only ten months.

4-The Incentive Plan for sworn and certified personnel, as described in attachment A, and if adopted by the BOC, will be effective upon approval of the 2007 Budget.

5-In addition to the 4 percent increase in Police and Fire budget amounts, both budgets will be increased by the amount budgeted for incentives.

6-If FIB is not included in the City of South Fulton, the 2008 budget for the City of South Fulton must be reduced by the FIB budget amounts.

7- The 2007 Budget for entire South Fulton assumes the current millage rate of 7.731

Section III. Assignment of Positions by Department

911 Services

Positions are reported by title and percentage of time allocated based on the volume of calls experienced by SSD sub-district.

DBM	Position Classification	Number	% calls
B-22	COMMUNICATIONS OFFICER 1	7	
B-23	COMMUNICATIONS OFFICER II	8	
B-32	COMMUNICATIONS SUPERVISOR	2	
C-42	SHIFT OPERATIONS MANAGER	2	
B-31	COMMUNICATIONS QUALITY ASSURANCE OFFICER	2	19%
C-51	HEALTH PROGRAM MANAGER	1	19%
C-43	EMERGENCY MEDICAL SERVICES SPECIALIST	2	19%
C-43	OPERATIONS MANAGER	1	19%
C-41	COMMUNICATIONS TECHNICIAN	1	19%
B-23	EMERGENCY COMMUNICATIONS SPECIALIST	2	19%
C-42	GIS SPECIALIST III	1	19%
B-31	ASSISTANT SUPERVISOR	1	19%
C-41	COMMUNICATIONS TRAINING SUPERVISOR	1	19%
	DIRECTOR	1	19%
D-63	ASSISTANT DIRECTOR	1	19%
C-51	ADMINISTRATIVE COORDINATOR III	1	19%
A-11	OFFICE ASSISTANT	1	19%
C-42	ADMINISTRATIVE COORDINATOR II	1	19%
B-23	ADMINISTRATIVE ASSISTANT III	1	19%
C-41	ADMINISTRATIVE COORDINATOR I	1	19%

Parks and Recreation

DBM	POSITION CLASSIFICATION	Number
B23	ADMINISTRATIVE ASSISTANT III	1
C41	ADMINISTRATIVE COORDINATOR I	3
B22	AQUATICS INSTRUCTOR	2
C42	HUMAN RESOURCES COORDINATOR	1
D61	FINANCIAL SYSTEMS SUPERVISOR	1
B21	GROUND & PKS MAINT WORKER	10

C41	PARKS SERVICES, MANAGER	1
B31	PARKS SERVICES, SUPERVISOR	1
C41	RECREATION MANAGER RECREATION PROGRAM	1
C51	ADMINISTRATOR	1
B22	RECREATION PROGRAM INSTRUCTOR	1
B22	RECREATION PROGRAM SUPERVISOR RECREATION PROGRAM SUPERVISOR	4
B31	SR.	5
A13	RECREATION SPECIALIST	2
B22	SENIOR GROUP SUPERVISOR	1
C43	ACCOUNTANT, SENIOR	1

Fire

301 - SOUTH FULTON

<u>DBM</u>	<u>POSITION CLASSIFICATION</u>	<u>NUMBER</u>	<u>% OF TIME</u>
D61	BATTALION CHIEFS	06	90%
C52	CAPTAINS	36	90%
C43	FIRE TRAINING OFFICER	02	90%
C41	FIREFIGHTER III's	41	90%
B32	FIREFIGHTER II'S	61	90%
B23	FIREFIGHTER I's	14	90%

Administration

(only a percentage of the following staff time is allocated to South Fulton)

<u>DBM</u>	<u>POSITION CLASSIFICATION</u>	<u>NIMBKR</u>
E83	Fire Chief	1
D71	Deputy Fire Chief	3
D71	Administrative Manager	1
D61	Battalion Chief	4
C52	Captains	5
C51	Lieutenants	4
C43	Fire Training Officer	1
C41	Firefighter III's	4
B32	Firefighter II's	2
C43	Admin. Coordinator II	3
C41	Admin. Coordinator I	4
B21	Admin. Assistant II	1
B22	Heavy Equip. Mech.	2

B23	Fire Prevention Officer	2
B22	Fire Education Officer	1

Police

South Patrol Section			
DBM	Position Title	Total	
D61	Major	1	90%
C52	Captain	3	90%
C51	Lieutenant	1	90%
C51	Lieutenant	1	90%
C42	Detective II	1	90%
C51	Lieutenant	10	90%
C43	FTO	8	90%
C42	Detective II	1	90%
C41	Detective I	2	90%
B32	Officer II	20	90%
B23	Officer I	37	90%

South Special Services

DBM	Position Title	Number	%
C52	Captain	1	*
C51	Lieutenant	2	*
C43	FTO	0	*
C42	Detective II	1	*
C41	Detective I	2	*
B32	Officer II	12	*
B23	Officer I	4	*

* % varies based in the cases investigated

Environment & Community Development

DBM	POSITION TITLE	TOTAL
B21	ADMIN ASSISTANT II	2
C41	ADMIN COORDINATOR I	1
C51	ARBORIST, SR	1
C41	ARBORIST	1
C42	CODE ENFORCEMENT COORDINATOR	1
C51	CODE ENFORCEMENT MANAGER	1

C41	CODE ENFORCEMENT OFFICER	1
C43	DEV SERVICES COORDINATOR	1
C43	DEV SERVICES COORDINATOR	1
C51	DEV SERVICES MANAGER	1
C41	ENGINEER I	1
C43	ENGINEER II	1
C52	ENGINEER III	1
D61	ENGINEERING ADMINISTRATOR	1
B23	ENGINEERING ASST IV	2
D71	ENV & COMM DEVEL DEP DIR	1
D63	ENV ENFORCEMENT, ASST DIR	1
D71	Environmental Programs Administrator	1
D63	GIS Asst Director	1
D63	INSPECTIONS AD	1
B32	INSPECTIONS SUPERVISOR	2
B23	INSPECTOR, SR	20
B21	INSPECTOR	5
D62	LEAD ENGINEER DEVELOPMENT	1
A12	PERMITS ASST	1
C41	PERMITS SUPERVISOR	1
C41	PLAN REVIEW ENGINEER	1
C41	PLANNER I	1
C42	PLANNER II	2
C43	PLANNER III	2
C52	PLANNING ANALYSIS MANAGER	1
B23	ZO TECH,SR	1

Public Works (Transportation)

Positions are reported by Levels of Service based on % of roadway miles within each SSD sub-district applied to 2006 Budget.

DBM	Job Title	Total Number	SF Levels of Service
B23	Accountant I	1	0.48
C43	Accountant Sr.	2	0.96
A13	Administrative Assistant I	2	0.81
B21	Administrative Assistant II	9	3.21
B23	Administrative Assistant III	1	
C41	Administrative Coord. I	2	0.48
C42	Administrative Coord. II	2	0.96
D72	Assistant Director	1	0.48
D71	Asst. Director of Transportation	1	0.48
B22	Carpenter	2	0.81

C42	Contract Administration Specialist	1	0.48
A13	Customer Service Representative	1	0.48
D62	Deputy Director of Administration	1	0.48
D62	Deputy Director P W	2	0.96
C52	Drain Basin Engineer	1	
C41	Engineer I	3	1.77
C43	Engineer II	10	3.69
C52	Engineer III	3	0.96
D61	Engineering Administrator	3	1.29
A13	Engineering Assistant I	2	0.81
B22	Engineering Assistant III	2	1.29
B31	Engineering Assistant Supv.	2	0.81
B22	Heavy Equipment Operator	28	11.01
B23	Heavy Equipment Operator, Sr.	3	1.62
B22	Heavy Equipment Welder	1	0.81
C42	Human Resources Coordinator	2	0.96
D61	Human Resources Mgr.	1	0.48
B23	Human Resources Specialist	1	0.48
A13	Light Equipment Operator	6	2.1
C42	Maint/Constr Area Mgr.	2	0.81
B31	Maint/Constr Area Supv.	18	7.44
B32	Maint/Constr Area Supv. Sr.	6	2.43
A13	Maintenance Worker	50	20.22
A13	Maintenance Worker (seasonal)	30	8.1
B22	Mason	8	3.24
B31	Office Administrator	1	0.48
A11	Office Assistant	1	0.48
C51	Planner, Sr.	1	0.48
C43	Public Service Assistant Mgr.	2	0.81
C41	Public Service Coord.	3	2.1
C42	Public Service Coord. Sr.	1	
E83	Public Works Director	1	0.48
B21	Safety Assistant	1	0.48
C41	Safety Officer/ Inspector	1	0.48
A12	Solid Waste Customer Rep.	1	
C51	System Mgr.	1	0.48
B32	Traffic Sign Shop Supv.	1	0.48
B22	Traffic Sign/Street Painter	5	2.4
C41	Traffic Signal Engineer	1	0.48
B31	Traffic Signal Installation Supv.	1	0.48
B21	Traffic Signal Installer	2	0.96
C41	Traffic Signal Operations Mgr.	1	0.48
B23	Traffic Signal Technical Specialist	3	0.96
C52	Transportation Mgr.	1	0.48
B23	Transportation Operator	1	0.48
D61	Transportation Planning Administrator	1	0.48

C52	Transportation Program Mgr.	1	0.48
	Grand Total		95.82

Section IV. Milestone Dates and Potential Personnel Impacts

- > Send New City Checklist to elected officials: November 6, 2007
 - > Notification to County of initial services to be assumed by City: January 1, 2008
- (on or before)

For employees affected by the City assuming services on January 1, 2008:

- > 1) Initial Meeting Week of January 1, 2008
- > 2) RIF Notices Week of January 1, 2008
- > 3) Effective date of RIF January 31, 2008 (on or before)
- >

City may assume services upon 30 days notice to the County throughout the transition period. RIF timing in these instances:

- > 1) Initial meetings with employees Within 1 week of notice
- > RIF notices 21 days prior to effective date of RIF
- > 3) Absolute final RIF notices October 1, 2008

NOTE: Governing authority of city may at any time, without the necessity of any agreement by Fulton County, begin to exercise its planning and zoning powers, provided that the city shall give the county notice of the date on which the city will assume the exercise of such powers.

Section VI. Disposition of County Real Property

- > Obtain appraisals
- > Disposition of property
- > Notice to terminate lease agreements

Aug. - December 2007
March 1, 2008
90 days prior to expiration
of lease (or as per terms of lease)

Section VII. Assignment of Major Equipment

SEE ATTACHMENT B

**ATTACHMENT A
PROPOSED EMPLOYEE RETENTION
INCENTIVE PLAN**

PROPOSED EMPLOYEE RETENTION INCENTIVE PLAN

- Subject to approval by the Board of Commissioners in the FY2007 Final Budget
- Available only for sworn/certified public safety personnel in Fire, Police and Emergency Services - 911
- 20% increase in base pay as "fidelity pay" with signed agreement to remain until transition completed
- If above signed agreement honored, lump sum payment equal to 3 pay periods of salary upon final RTF

ATTACHMENT B
Assignment of Major Equipment

Parks and Recreation

EQUIPMENT	TYPE & YEAR	VIN	TAG#
640023	2003 FORD CROWN VICT	2FAFP73W63X214842	0210544
640027	1996 FORD VAN	1GAHG39K4SF196196	0097666
640111	1998 FORD TAURUS GL	1FALP52U7TA258140	0097754
640118	1997 FORD150 TRUCK	1FTDF1726VMC28852	0089389
640018	1997 DODGE RAM VAN	285WB35Z5VK586139	0134549
640139	1996 FORD VAN	1FSS31LXH21869	0136690
640145	1999 FORD BLAZER	1GNNT13W8XK233774	0149222
640146	2000 FORD TAURUS	1FAFP5226yGi36014	0150359
640147	1999 FORD VAN	FBSS3L85HA69372	0150358
640148	2000 FORD VAN	1FBSS3LXYAH69373	0640148
640001	1997 C7500 CHEVY DUMP	1GBM7H1P9VJ108632	133404
640011	1989CUSHMAN TRUCKSTER	1CUNH2225KL019797	N/A
640016	1990CUSHMAN TRUCKSTER	1CUNH222KLO15854	N/A
640020	2003 CHEVY PU 2500 EX.CAB	1GCHC29U33E292052	171770
640022	COUNTRY BOY TRAILER	1R9B1A101N0000120	97696
640031	2003 CHEVY 2500 PICKUP	1GCGC24U53Z345443	210727
640032	2003 CHEVY 2500 PICKUP	1GCHC24U43E197538	210728
640034	1997 FORD F-350 PICKUP	1FTHF35HXVEC20919	134864
640054	1997 FORD F-350 PICKUP	1FTHF35H6VEC20920	134865

640062	1997 FORD F-350 PICKUP	1FTHF35H8VEC20921	134861
640063	1997KUBOTAM5400S TRACTOR	20297	N/A
640076	1978 CASE TRENCHER	1139248	N/A
640077	1993 CHEVY DUMP TRUCK	1GBM7H1P3RJN3822	97788
640081	1991 CASE SKID LOADER	VAF0077142	N/A
640082	1991 FORDBACKHOE	A412369	N/A
640083	1991 BOBCAT SKID LOADER	507423434	N/A
640084	1988 ALL-AMERICAN TRAILER	89000111	97671
640085	1983 3 AXLE TRAILER	1YB351457E1B1T395	97735
640099	1995 FORD F350 DUMP	1FDJF37H0SNB44519	97665
640102	1995 FORD E250 VAN	1FTFE24H3SHB75967	97710
640123	1997 FORD E-250 VAN	1FTFE24L6VHA85415	89395
640128	1997 FORD F150 PICKUP	1FTDF1762VND40440	134385
640130	1991 CRONKITE TRAILER	372	97669
640132	1998 GMC 3500 FLATBED DUMP	1GDKC3459WF067461	136387
640134	1999 FORD F350 TRUCK	1FTSF30L1XEB65278	136533
640135	1999 FORD F350 TRUCK	1FTSF30L3XEB65279	136531
640137	1999 FORD F350 TRUCK	1FTSF30L8XEB65276	136530
640144	1999 GMC 3500 STATEBED DUMP	1GDKC34J5XF079382	149192
640149	2001 FORD F-350 CREWCAB	1FTSW30541EA73127	159163
640150	KOMATSU FORKLIFT FG25T-12	501388A	N/A

640156	2001 GMC 3500HD DUMP	1GDKC34J7YF498271	162500
640157	2004 HOMEMADE TRAILER	T638681	GV15083
640158	2004 HOMEMADE TRAILER	T638682	GV15084
640545	2000 FORD F250 PICKUP	1FTNF20L7YEC84669	154832
	1990 CHIPPER W/TRAILER SCISSOR LIFT	486SE1518LW006620	97746
640017	2003 CHEVY PU 2500 EX.CAB	1GCHC29U53E294188	171764
640544	2000 FORD F350 CREWCAB	1FTSW30S5YEB78091	150357

Police

	South	Precinct	Vehicles	(108)
Active	97	Ford	Crown Vic	2FALP71W1VX197019
Active	98	Harley	Motorcycle	1HD1FHR17WY633360
Active	99	Ford	Crown Vic	2FAFP71W3XX109832
Active	99	Ford	Crown Vic	2FAFP71W7XX109817
Active	99	Ford	Crown Vic	2FAFP71W2XX109823
Active	99	Harley	Motorcycle	1HD1FHW16XY631007
Active	99	Ford	Crown Vic	2FAFP71W8XX232350
Active	99	Ford	Crown Vic	2FAFP71W6XX232346
Active	99	Ford	Crown Vic	2FAFP71W3XX232336
Active	99	Ford	Crown Vic	2FAFP71W4XX232359
Active	99	Ford	Crown Vic	2FAFP71W0XX232343
Active	99	Ford	Crown Vic	2FAFP71W1XX232352
Active	99	Ford	Crown Vic	2FAFP71W9XX232339

Active	00	Ford	E350 VAN	1FBSS31L1YHA69374
Active	00	Ford	Taurus	1FAFP5225YG285255
Active	00	Ford	Taurus	1FAFP5228YG285265
Active	00	Ford	Crown Vic	2FAFP71W9YX208821
Active	00	Ford	Crown Vic	2FAFP71W8YX208793
Active	00	Ford	Crown Vic	2FAFP71W2YX208790
Active	00	Ford	Crown Vic	2FAFP71W7YX208803
Active	00	Ford	Crown Vic	2FAFP71W4YX208807
Active	00	Ford	Crown Vic	2FAFP71W0YX208805
Active	00	Ford	Crown Vic	2FAFP71W9YX208799
Active	00	Ford	Crown Vic	2FAFP71W9YX208804
Active	00	Ford	Crown Vic	2FAFP71W0YX208819
Active	00	Ford	Crown Vic	2FAFP71W2YX208787
Active	00	Ford	Crown Vic	2FAFP71W5YX208797
Active	00	Ford	Crown Vic	2FAFP71W2YX208823
Active	00	Ford	Crown Vic	2FAFP71WXYX208794
Active	01	Harley	Motorcycle	1HD1FHW191Y637939
Active	01	Chevrolet	Impala	2G1WF55K919354440
Active	01	Chevrolet	Impala	2G1WF55K019354648
Active	01	Chevrolet	Impala	2G1WF55K219352450
Active	01	Chevrolet	Impala	2G1WF55K519353592
Active	01	Chevrolet	Impala	2G1WF55K719354534
Active	01	Chevrolet	Impala	2G1WF55K519351583
Active	01	Chevrolet	Impala	2G1WF55K519351521
Active	01	Chevrolet	Impala	2G1WF55K219352481
Active	01	Chevrolet	Impala	2G1WF55K519352118
Active	01	Chevrolet	Impala	2G1WF55K819352484
Active	02	Chevrolet	K-1500	1GCEK19V92Z222247
Active	02	Chevrolet	Suburban	3GNGC26U92G308706
Active	02	US Traffic	Speed Trl	5HJ4K08192S010210
Active	02	US Traffic	Speed Trl	5HJ4K08192S010208

Active	03	Ford	Crown Vic	2FAFP71WX3X153241
Active	03	Dodge	Intrepid	2B3HD46V63H522683
Active	03	Dodge	Intrepid	2B3HD46V43H522374
Active	03	Dodge	Intrepid	2B3HD46V63H522375
Active	03	Dodge	Intrepid	2B3HD46V23H522373
Active	03	Dodge	Intrepid	2B3HD46V03H522369
Active	03	Dodge	Intrepid	2B3HD46V83H522362
Active	03	Dodge	Intrepid	2B3HD46V33H522365
Active	03	Dodge	Intrepid	2B3HD46V13H522350
Active	03	Dodge	Intrepid	2B3HD46V63H522361
Active	03	Dodge	Intrepid	2B3HD46V83H522376
Active	03	Dodge	Intrepid	2B3HD46V33H522351
Active	03	Dodge	Intrepid	2B3HD46V53H522352
Active	03	Polaris	ATV	4XACH50A13B815111
Active	03	Polaris	ATV	4XACL50A23D832602
Active	03	BMW	Motorcycle	WB10499A23ZE90056
Active	03	BMW	Motorcycle	WB10499A83ZE90059
Active	03	Dodge	Intrepid	2B3HD46V33H522379
Active	03	Dodge	Intrepid	2B3HD46V13H522378
Active	03	Horton	Trailer	5E2B1162931010701
Active	03	Chevrolet	Silverado	1GCGK13U53F239199
Active	04	Ford	Crown Vic	2FAFP71W64X154257
Active	04	BMW	Motorcycle	WB10499A04ZE95600
Active	04	BMW	Motorcycle	WB10499A24ZE95601
Active	05	Ford	Taurus	1FAFP53U45A133997
Active	05	Ford	Crown Vic	2FAFP71W75X109846
Active	05	Ford	Crown Vic	2FAFP71W35X109875
Active	05	Ford	Crown Vic	2FAFP71W15X109860
Active	05	Ford	Crown Vic	2FAFP71W95X109864
Active	05	Ford	Crown Vic	2FAFP71W45X109870
Active	05	Ford	Crown Vic	2FAFP71W05X109848

Active	05	Ford	Crown Vic	2FAFP71W85X109841
Active	05	Ford	Crown Vic	2FAFP71W15X109843
Active	05	Ford	Crown Vic	2FAFP71W95X109847
Active	05	Ford	Crown Vic	2FAFP71W15X109874
Active	05	Ford	Crown Vic	2FAFP71WX5X109873
Active	05	Ford	Crown Vic	2FAFP71W25X109852
Active	05	Ford	Crown Vic	2FAFP71W95X109850
Active	05	Ford	Crown Vic	2FAFP71WX5X109842
Active	05	Ford	Crown Vic	2FAFP71W85X109838
Active	05	Ford	Crown Vic	2FAFP71W65X109840
Active	05	Ford	Crown Vic	2FAFP71W65X109871
Active	05	Ford	Crown Vic	2FAFP71W35X109858
Active	05	Ford	Crown Vic	2FAFP71W05X109834
Active	05	Ford	Crown Vic	2FAFP71W25X109835
Active	06	Ford	F250	1FTSX21546EA85415
Active	06	Ford	Crown Vic	2FAHP71W96X102567
Active	06	Ford	Crown Vic	2FAHP71W6X102563
Active	06	Ford	Crown Vic	2FAHP71W36X102547
Active	06	Ford	Crown Vic	2FAHP71W76X102549
Active	06	Ford	Crown Vic	2FAHP71W66X102560
Active	06	Ford	Crown Vic	2FAHP71WX6X102562
Active	06	Ford	Crown Vic	2FAHP71W46X102556
Active	06	Ford	Crown Vic	2FAHP71W56X102551
Active	06	Ford	Crown Vic	2FAHP71W06X102554
Active	06	Ford	Crown Vic	2FAHP71W46X102539
Active	06	Ford	Crown Vic	2FAHP71W86X102558
Active	06	Ford	Crown Vic	2FAHP71W76X102552
Active	06	Ford	Crown Vic	2FAHP71W96X102553
Active	06	Ford	Crown Vic	2FAHP71W86X102544
Active	06	Ford	Crown Vic	2FAHP71W26X102538
Active	06	Ford	Crown Vic	2FAHP71W16X102546
Active	06	Chevrolet	Tahoe	1GNEC13Z86R148003
Active	06	Chevrolet	Tahoe	1GNEC13ZX6R146317

Active 06 Chevrolet Tahoe 1GNEC13Z76R148963

South To Be Surplused (19)

TBS	96	Ford	Crown Victoria	2FALP71W0TX108702
TBS	96	Ford	Crown Victoria	2FALP71W4TX108685
TBS	96	Ford	Crown Victoria	2FALP71WXTX144722
TBS	96	Ford	Crown Victoria	2FALP71W7TX108681
TBS	96	Chevrolet	Lumina	2G1WL52MXT9301747
TBS	96	Chevrolet	Lumina	2G1WL52M6T9298538
TBS	97	Chevrolet	Lumina	2G1WL52M1V9319623
TBS	97	Chevrolet	Lumina	2G1WL52M4V9327523
TBS	97	Ford	Crown Victoria	2FALP71W7VX197008
TBS	97	Ford	Crown Victoria	2FALP71WAVX197029
TBS	97	Ford	Crown Victoria	2FALP71W2VX197031
TBS	97	Ford	Crown Victoria	2FALP71W9VX197043
TBS	97	Ford	Crown Victoria	2FALP71W0VX197044
TBS	98	Chevrolet	Lumina	2G1WL52K3W9299746
TBS	98	Chevrolet	Lumina	2G1WL52K3W9300216
TBS	99	Ford	Crown Victoria	2FAFP71W8XX109826
TBS	99	Ford	Crown Victoria	2FAFP71W2XX232361
TBS	99	Ford	Crown Victoria	2FAFP71W7XX232341
TBS	99	Ford	Crown Victoria	2FAFP71W7XX232355

South Wrecked (5)

Wrecked	99	Ford	Crown Victoria	2FAFP71W4XX109824
Wrecked	00	Ford	Crown Victoria	2FAFP71WXYX214515
Wrecked	01	Chevrolet	Impala	2G1WF55K319353753
Wrecked	03	Dodge	Intrepid	2B3HD46V03H522355
Wrecked	03	Dodge	Intrepid	2B3HD46V43H522357

Public Works

Levels of Service are based on % of Roadway Miles within each SSD sub-district applied to 2006 Budget.

Lic #	Year	Make	Model	Description	SF
136625	1998	Chevy	Blazer	4 x 4	48%
136837	1999	Ford	Crown Victoria	Crown Victoria	48%
90878	1996	Ford	F800	Water Truck	81%
97098	1995	Ford	Bronco	4 x 4	81%
90672	1993	IHC	4700	Flat Bed Dump	81%
89398	1997	Ford	F800	Patch Truck	81%
134547	1997	Dodge	Ram 3500	Van 15 Passenger	81%
91079	1989	Ford	LT900	Dump Truck 10 Yard	81%
113673	1997	IHC	F2574	Dump Truck 10 Yard	81%
113674	1997	IHC	F2574	Dump Truck 10 Yard	81%
90962	1989	IHC	1754	Flat Bed	81%
91002	1990	Chevy	Kodiak	Flat Bed	81%
90711	1995	Ford	F150	Pick Up Truck (4x4 Conventional Truck)	81%
170661	2002	IHC	International 4200 SBAX	Street sweeper (tymco)	81%
90910	1988	Ford	F800	Dump Truck 5 Yard	81%
90941	1988	Ford	F800	Dump Truck 5 Yard	81%
91009	1986	Ford	F800	Dump Truck 5 Yard	81%
91014	1986	Ford	F800	Dump Truck 5 Yard	81%
90909	1988	Ford	F700	Scow Body Truck 35 Yard	81%
91008	1985	Ford	F800	Dump Truck 5 Yard	81%
90705	1986	IHC	1754	Scow Body Truck 35 Yard	81%
90981	1988	Mack	RD6885	Dump Truck 10 Yard	81%
91046	1993	Bbird	TC2000	Bus	81%
136087	1998	Ford	F800	Squad Truck	81%
135987	1998	Ford	F800	Squad Truck	81%
90680	1993	Mack	CSTOOT	Yard Tractor	81%
90713	1993	Ford	F150	Pick Up Truck	81%
97100	1993	Ford	F150	Pick Up Truck	81%
97091	1993	Ford	F150	Pick Up Truck	81%
131095	1993	Chevy	Kodiak 1630PA	Knuckleboom	81%
91093	1994	Chevy	Kodiak	Dump Truck 5 Yard	81%
91100	1994	Chevy	Kodiak	Kodiak Flat Bed Dump	81%
90689	1991	Ford	F700	Chipper Body Truck	81%
90737	1991	Ford	F700	Chipper Body Truck	81%

90665	1990	Ford	F800	Dump Truck 5 Yard	81%
90885	1995	Ford	F350	Utility Body Truck XL	81%
90979	1990	Ford	LT9000	Dump Truck 12 Yard	81%
166198	2001	IHC	International 4700	Air Street Sweeper	81%
136456	1998	Ford	Taurus	Taurus	81%
136523	1998	Ford	Econoline 350	Van (cargo)	81%
137102	1999	Chevy	3500	Crew Cab Truck	81%
137101	1999	Chevy	3500	Crew Cab Truck	81%
137098	1999	Chevy	1500	Pick Up Truck 4 x 4	81%
137357	1998	Ford	F550	Service Truck (Crain & Welder)	81%
137466	1999	Chevy	C8500	Knuckle Boom	81%
168140	1999	GMC	3500	Crew Cab Truck	81%
GV18777	1999	GMC	3500	Crew Cab Truck	81%
146054	1999	IHC	International 4900	Grapple	81%
149396	1999	IHC	International 4900	Tri Axle Tractor	81%
154793	2000	Sterl	Sterling LT9500	Dump Truck	81%
154799	2000	Sterl	Sterling LT9500	Dump Truck	81%
154798	2000	Sterl	Sterling LT9500	Dump Truck	81%
154797	2000	Sterl	Sterling LT9500	Dump Truck 12 Yard	81%
154830	2000	Chevy	3500	Ramp Truck	81%
167462	2002	Ford	Ranger	Pick Up Truck 4 x 4	81%
146102	1999	Ford	F550	Utility Truck w/Boom 4 X 2	81%
149221	1999	IHC	International 4900	Swap Loader 466E	81%
149217	1999	IHC	International 4900	Swap Loader 466E	81%
149218	1999	IHC	International 4900	Swap Loader 466E	81%
150904	2000	IHC	4900DT466E	Guard Rail Installer	81%
157747	2000	Ford	F750	Squad Truck	81%
157968	2000	Ford	F550	Dump Truck	81%
159161	2000	IHC	4900	Swap Loader	81%
GV17520	2004	Chevy	Blazer	4 x 4	81%
GV18104	2005	Ford	Taurus	Taurus	81%
GV17515	2004	Chevy	Blazer	4 x 4	48%
81897	1988	GMC	7000	Bucket Truck	48%
90710	1987	GMC	7000	Auger Truck	48%
90876	1996	Ford	Bronco	4 x 4	48%
90890	1996	Ford	F150	Pick Up Truck	48%
135171	1997	IHC	4900	Derrick Truck 6 x 4	48%
89254	1997	Ford	F800	Sign Truck	48%
89252	1997	Ford	F800	Sign Truck	48%
89253	1997	Ford	F800	Sign Truck	48%
GV17389	2004	Ford	F350	Crew Cab Utility Bed Truck	48%

90701	1995	Chevy	Kodiak	Sign Truck	48%
GV18273	2005	Ford	F5 50 Turbo	Bucket Truck	48%
GV18271	2004	Ford	F550	Aerial lift Truck	48%
GV 18272	2004	Ford	F550	Sign Truck	48%
GV 18274	2005	Ford	F550 Turbo	Bucket Truck	48%
136226	1998	Ford	F150	Pick Up Truck	48%
136130	1998	Ford	Expedition	Expedition	48%
161117	1999	Ford	Crown Victoria	Crown Victoria	48%
149350	1999	Ford	Crown Victoria	Crown Victoria	48%
150459	2000	Ford	Crown Victoria	Crown Victoria	48%
154807	2000	Ford	Expedition	Expedition	48%
355506	2003	Chevy	Silverado	Pick Up Truck	48%
GV17519	2004	Chevy	Blazer	4 x 4	48%
90663	1989	Chevy	C70	Scow Body Truck 35 Yard	48%
90869	1996	Ford	Bronco	4 x 4	48%
GV 17859	2005	Ford	Taurus	Taurus SE	48%
GV17518	2004	Chevy	Blazer	4 x 4	48%

Levels of Service are based on % of Roadway Miles within each SSD sub-district applied to 2006 Budget.

YEAR	MAKE	DESCRIPTION	VEHICLE IDENTIFICATION NUMBER	SF
1993	CHEVROLET	1630PA KNUCKLEBOOM	1GBL7H1J1RJ103387	81%
1996	MCELROY	2 AXLE TRAILER	1M9FE1329R1284564	81%
2004	TOW MST	2 AXLE TRAILER	4KNTT14204L162700	81%
1996	CHEVROLET	3500 HD BOOM TRUCK	1GBKC34FOSJ113299	
1998	CATERPILLAR	4X4 BACKHOE 426C	1YR00738	81%
1977	TENN	ASPHALT GRINDER	1HTSCPLNXP481020	48%
1986	CHAUSSE	ASPHALT KETTLE	HDT17OSN11468	81%
2004	CATERPILLAR	ASPHALT SPREADER	CATAP900TAGJ00156	81%
2002	SEAL MASTER	ASPHALT SPREADER	E1010026	81%
1989	JCB	BACKHOE	345387	81%
1977	CASE	BACKHOE	9122116	81%
1983	JOHN DEERE	BACKHOE	T0500CD377755T	81%
1998	BRUSH	BRUSH BANDIT CHIPPER	1H4771	81%
1993	BLUEBIRD	BUS	1BAADC SHXNF049671	81%
1999	CASE	CASE BACKHOE	JJG0212187	81%
1999	CASE	CASE BACKHOE	JJG0285217	81%
2001	CASE	CASE WHEEL SKID LOADER	JAF0342499	81%
1998	CATERPILLAR	CATERPILLAR 426C	1YR00737	81%

2006	CATERPILLAR	CATERPILLAR 953C	CAT0953CJBBX02370	81%
2004	MIKASA	COMPACTOR	DK1310014	81%
2004	MIKASA	COMPACTOR	DK1310015	81%
2004	MIKASA	COMPACTOR	DK1310016	81%
1998	COMPA	COMPAQ ROLLER 66IN	986018	81%
2004	SEAL MASTER	CRACK SEALER	E2820447	81%
2004	SEAL MASTER	CRACK SEALER	E2820448	81%
1990	LINKBELT	CRANE 45 TON	LSA01-1030	81%
2001	CUSTOM	CUSTOM TRAILER	5B723183221003914	81%
1996	ARROW	DIRECTIONAL SIGN	0896D66-A-25-0205-C-	81%
2003	DITCHWITCH	DITCH WITCH	3X0125	81%
1983	DITCHWITCH	DITCH WITCH	343090	48%
1983	DITCHWITCH	DITCH WITCH	1YB321338D1B1T126	48%
2005	DITCHWITCH	DITCHWITCH 1030	CMW1030HP50000061	48%
1986	CATERPILLAR	DOZIER	004X10539	81%
1969	CATERPILLAR	DOZIER	048 A12974	81%
1986	CATERPILLAR	DOZIER	53Y04471	81%
1993	TALBET	DROPDECK TRAILER 40 TON	40FS04635R1010738	81%
1995	LINKBELT	EXCAVATOR	E6104757	81%
1991	MCRAFT	FORKLIFT	Y1023	81%
2000	IHC	GUARD RAIL INSTALLER	1HTSDAAR11H348976	81%
1997	TIGER	HIGHWAY MOWER	42535	81%
1997	TIGER	HIGHWAY MOWER	074284B	81%
1997	TIGER	HIGHWAY MOWER	078296B	81%
1997	TIGER	HIGHWAY MOWER	080700B	81%
2004	MIKASA	HYDRAULIC REVERSIBLE COMP	K7519	81%
2004	MIKASA	HYDRAULIC REVERSIBLE COMP	K7841	81%
2004	MIKASA	HYDRAULIC REVERSIBLE COMP	K7842	81%
1996	ING	INGERSOLL RAND ROLLER	147986MFGSLC	81%
1999	IHC	INTERNATIONAL PAYSTER	1HSTGAETXXJ004263	81%
1999	BRUSH	INTIMIDATOR CHIPPER	1244	81%
1999	BRUSH	INTIMIDATOR CHIPPER	1245	81%
2002	JOHN DEERE	JOHN DEERE 7210 TRACTOR	RW7210R053662	81%
2004	JOHN DEERE	JOHN DEERE TRACTOR	RW7220R030055	81%
2004	JOHN DEERE	JOHN DEERE TRACTOR	RW7220R030065	81%
2004	JOHN DEERE	JOHN DEERE TRACTOR	RW7220R030093	81%
1999	KUTKWIK	KUT KWICK HD MOWER	52448	81%
1999	KUTKWIK	KUT KWICK HD MOWER	52466	81%

1999	KUTKWIK	KUT KWICK HD MOWER	52516	81%
1999	KUTKWIK	KUT KWICK HD MOWER	52517	81%
1999	TRAIL	LANDSCAPE 6X16 TRAILER	4HDLS1624XD000685	81%
1998	LINCOLN	LINCOLN ARC WELDER	10537-U1981005091	81%
1998	LINCOLN	LINCOLN ARC WELDER	C1980900190	81%
1982	CATERPILLAR	MOTOR GRADER	072V5810	81%
1989	JOHN DEERE	MOTOR GRADER	DW770BX525694	81%
1995	GALION	MOTOR GRADER	G5800204202435	81%
1989	CATERPILLAR	PAN	06EB00636	81%
2004	MKT	PILE DRIVER	41201	81%
1988	HOBART	PORTABLE WELDER	8810510081	81%
2004	MIKASA	REVERSIBLE PLATE COMPACTOR	L3251	81%
2004	MIKASA	REVERSIBLE PLATE COMPACTOR	L3252	81%
2004	JOHN DEERE	RIDING GRASS MOWER	TC1435D040920	81%
2004	JOHN DEERE	RIDING GRASS TRACTOR	TC1435D040791	81%
2004	JOHN DEERE	RIDING GRASS TRACTOR	TC1435D040969	81%
1977	HIGHWAY	SAND SPREADER	MD202062858	81%
2004	TIGER	SIDE BOOM FLAIL	SB1377	81%
2004	SEAL MASTER	SKID MOUNTED TANK	3127505181	81%
1997	STIMS	STIMSONITE TRAILER	1P9KTH238TA056021	48%
1998	SUPER	SUPERIOR 9 TON TRAILER	4M8FS2525WD002550	81%
2000	IHC	SWAP LOADER	1HTSDAAR6YH314820	81%
1989	WALDON	SWEEPER	19655	81%
1985	CADET	TAG-A-LONG TRAILER 14FT	RT AD A81406MG49186	81%
2004	TIGER	TIGER REAR FLAIL	TRF96=1608	81%
2004	TIGER	TIGER REAR FLAIL	TRF96-1606	81%
2004	TIGER	TIGER SIDE FLAIL	TF-2460	81%
2004	TIGER	TIGER SIDE FLAIL	TF2461	81%
1974	CATERPILLAR	TRACK LOADER	85J8344	81%
1997	CATERPILLAR	TRACK LOADER	9EL00106	81%
1989	JOHN DEERE	TRACK LOADER	BX759439	81%
1967	HEIL	TRAILER	917499	81%
1989	EGBVR	TRAILER	112HTP288KT032186	81%
1986	UTILITY	TRAILER	411RTA81410861189	81%
1986	UTILITY	TRAILER	411RTA81410861188	81%
1978	HERCULES	TRAILER	C781054	81%
2001	STIHL	TREE PRUNER	44914656	81%
2001	STIHL	TREE TRIMMER	251240141	81%
2001	STIHL	TREE TRIMMER	251240143	81%
2001	STIHL	TREE TRIMMER	251240760	81%

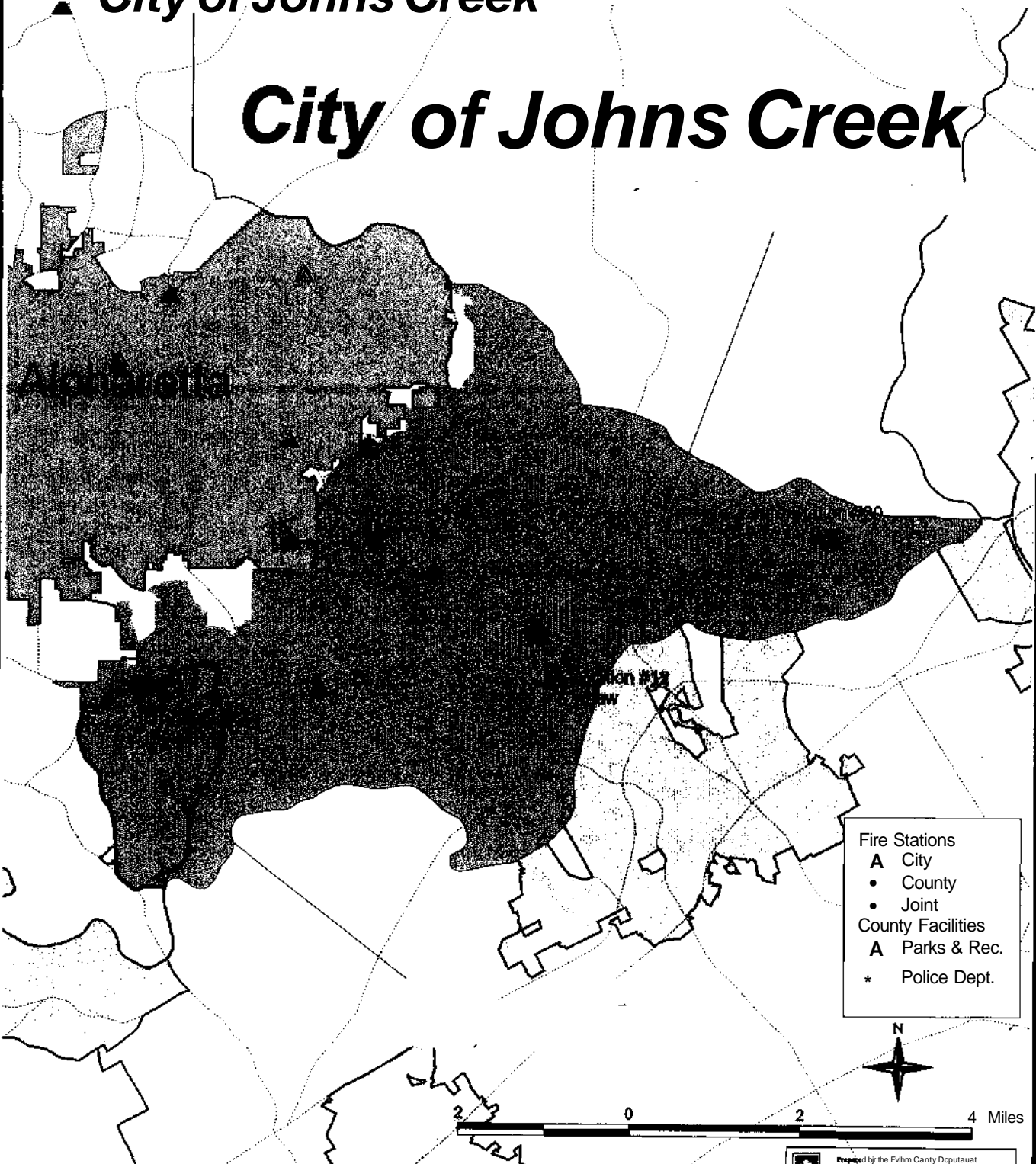
2001	STIHL	TREE TRIMMER	251240764	81%
2001	TROY	TRIMMER/MOWER	5.20291E+11	81%
2005	HAMM	VIBRATORY ROLLER	848425	81%
1995	WACKER	VIBRATORY ROLLER	673603041	81%
1988	HOBART	WELDER	88W510081	81%
1994	BOBCAT	WHEEL LOADER	509635184	81%
1984	JOHN DEERE	WHEEL LOADER	DW644CB504724	81%
1993	MACK	YARD TRACTOR	VG6B A10X0PB800090	81%

Fire Department

Unit Number	Assigned To:	Station	Make	Year	ViN Number
02P024	Engine	1	Spartan	2002	4S7AT30932CO42299
94P009	Engine	3	Simon Duplex	1994	1S91G7D1XR1020057
94P011	Engine	5	Simon Duplex	1994	1S91G71DXR1020040
99P022	Engine	7	Friegtliner	1999	1FV6TMDB7YHA85055
95T005	Truck	7	E-One Custom	1995	4ENGABA8951004959
00ER001	Battalion	7	Ford Expedition	2000	1FMRU15L9YLA76486
96T006	Truck	11	E-One Quint	1996	4ENBAAA87T1005985
02P026	Engine	13	Spartan	2002	4S7AT30985CO42301
95P018	Engine	17	Int'l/E-One	1995	1HTSDADR6SH222190
94P007	Engine	19	Simon Duplex	1994	1S91G7D9R1020045
97P021	Engine	23	Friegtliner	1997	1FV6JLBC7VH779870
00ER003	Battalion	23	Ford Expedition	2000	1FMRU15LOYLA76487
91T003	Reserve Truck	13	Simon Duplex	1991	1G9ACHDT8M408826

**Proposed
City of Johns Creek**

City of Johns Creek



- Fire Stations
- A City
 - County
 - Joint
- County Facilities
- A Parks & Rec.
 - * Police Dept.

FULTON COUNTY TRANSITION PLAN
for the
City of Johns Creek

Section I. Legislated Dates /Provisions

	CITY OF JOHNS CREEK
TRANSITION PERIOD	Transition period begins on December 1, 2006 and ends at midnight on November 30,2008.
TAX COLLECTION	City collects taxes, fees, assessments, fines and forfeitures, and other monies within the territorial limits of Johns Creek as of December 1,2006.
SERVICES PROVIDED BY FULTON COUNTY	Fulton County provides all government services and functions it provided in the area at the time of enactment and at actual cost (March 2,2006).
EFFECTIVE DATES	Mayor and City Council members take office immediately following their election and, by action of a quorum, may meet and take actions binding on the city prior to December 1,2006.
PLANNING/ZONING REQUIREMENTS	Governing authority of Johns Creek may at any time, without the necessity of any agreement by Fulton County, commence to exercise its planning and zoning powers, provided that the city shall give the county notice of the date on which the city will assume the exercise of such powers.
ASSUMPTION OF SERVICES	Upon at least 30 days written notice to Fulton County by the City of Johns Creek, responsibility for any such service or function is transferred to Johns Creek.
REFERENDUM DATES /ELECTION COST	Special election called and paid for by Fulton County on date of the 2006 general primary (July 18,2006).
ADDITIONAL PROVISIONS	Council of City of Johns Creek may contract with private or governmental parties for the performance of the functions of any offices, departments, or agencies.

Section II. Projected Transition Budget and Assumptions

TRANSITION BUDGET FOR NORTHEAST FULTON (CITY OF JOHNS CREEK) FOR 2007 AND 2008

	2006 Final Budget	2007 Budget	2008 Budget
REVENUES			
Property Taxes	16,149,120	16,149,119	16,795,084
License & Permits	5,910,000	5,910,000	5,910,000
LOST	-	16,382,717	17,038,026
All Other	7,790,400	7,790,400	7,790,400
Total Revenues	\$29,849,520	\$46,232,236	\$47,533,510

The revenue estimates identified above will be the source of funds available to the new city to use for reimbursement to the County for transitional services provided

EXPENDITURES			
Fire	7,696,000	8,003,840	8,323,994
Fire Incentives	-	1,326,707	1,379,775
Police	5,864,821	6,099,414	6,343,390
Police Incentives	-	1,043,421	1,085,158
Non Agency	10,930,090	4,607,294	4,791,588
E&CD	3,438,067	3,575,590	3,718,613
Parks & Recreation	1,002,510	1,042,610	1,084,315
Tax Commissioner	400,000	416,000	432,640
	251,000	261,040	271,482
Public Works (Trans-303 NE)			
Total Expenditures (303 NE)	\$29,582,488	\$26,375,916	\$27,430,955
Public Works (Trans-GF)	-	5,843,791	6,077,542
EMS/911 & Ambulance	-	2,299,095	2,354,139

Assumptions:

1-The referendum to become a city passed and the city has requested the County to continue to provide the indicated services through the end of the transition period, November 2008.

2-A growth rate of 4 percent was used to calculate revenues and expenditures for 2007 and 2008

3-The 2008 budgets are based on a full year even though the transition period is only eleven months.

4-The Incentive Plan for sworn and certified personnel, as described in attachment A, and if adopted by the BOC, will be effective upon approval of the 2007 Budget.

5-In addition to the 4 percent increase in Police and Fire budget amounts, both budgets will be increased by the amount budgeted for incentives.

Section III. Assignment of Positions by Department

Fire 303- NORTHEAST

<u>DBM</u>	<u>POSITION CLASSIFICATION</u>	<u>TOTAL</u>
	BATTALION CHIEFS	3*
	CAPTAINS	14
	FIREFIGHTER III's	19
	FIREFIGHTER II'S	19
	FIREFIGHTER I'S	20

**Battalion Chiefs in NW and NE are funded from both 302 & 303. The 3 BC's are not a part of either total.*

Administration

Fire Chief	1
Deputy Fire Chief	3
Administrative Manager	1
Battalion Chief	4
Captains	5
Lieutenants	4
Fire Training Officer	1
Firefighter III's	4
Firefighter II's	2
Admin. Coordinator II	3
Admin. Coordinator I	4
Admin. Assistant II	1
Heavy Equip. Mech.	2
Fire Prevention Officer	2
Fire Education Officer	1

Police

DBM	Position Classification	Total	Allocation %
D61	Major	1	57%
C52	Captain	3	57%
C51	Lieutenant	1	57%
C51	Lieutenant	1	57%
C51	Lieutenant	3	57%
C42	Detective II	1	57%

C51	Lieutenant	3	100%
C43	FTO	4	100%
C42	Detective II	13	100%
C41	Detective I	9	100%
B32	Officer II	17	100%
B23	Officer I	6	100%

North Special Services

DBM	Position Classification	Total	Allocation %
C52	Captain	1	*
C51	Lieutenant	2	*
C43	FTO	0	*
C42	Detective II	5	*
C41	Detective I	0	*
B32	Officer II	10	*
B23	Officer I	3	*

* % of time varies depending on the location of the cases investigated

911 Services

DBM	Position Classification	Total	% Allocation*
	Communications Officer 1	9	
B-22	Communications Officer II	5	
B-23	Assistant Supervisor	1	
B-31	Communications Supervisor	1	
B-32	Shift Operations Manager	1	
C-42	Communications Quality Assurance Officer	2	13%
B-31	Health Program Manager	1	13%
C-51	Emergency Medical Services Specialist	2	13%
C-43	Operations Manager	1	13%
C-43	Communications Technician	1	13%
C-41	Emergency Communications Specialist	2	13%
B-23	GIS Specialist III	1	13%
C-42	Assistant Supervisor	1	13%
B-31	Communications Training Supervisor	1	13%
C-41	Director	1	13%
	Assistant Director	1	13%
D-63	Administrative Coordinator III	1	13%
C-51	Office Assistant	1	13%
A-11	Administrative Coordinator II	1	13%
C-42	Administrative Assistant III	1	13%
B-23	Administrative Coordinator I	1	13%

•Positions are reported by title and percentage of time allocated based on the volume of calls experience by SSD sub-district.

E&CD

DBM	POSITION CLASSIFICATION	No. of Positions
	AAI--DEV SERVS (UNCL) (TEMP)	2
A13	ADMIN ASSISTANT I	2
A13	ADMIN ASSISTANT I (UNCL) (TEMP)	1
	ADMIN ASST I-DEV SERVS (UNCLT) TEMP	1
C42	ADMIN COORDINATOR II	2
C41	ARBORIST	1
C42	CODE ENFORCEMENT COORDINATOR	1
C42	CODE ENFORCEMENT OFFICER, SR	1
C43	COMMUNITY DEV. SPECIALIST	1
A13	CUSTOMER SERV REP/A13	1
C41	DEMOGRAPHER	1
C41	ENGINEER I	1
C43	ENGINEER II	1
B22	ENGINEERING ASST III	1
D71	ENV & COMM DEVEL DEP DIR	1
C43	ENV COURT MANAGER	1
C42	ENVIRONMENTAL PLNR	1
C51	ENVIRONMENTAL QUALITY & EDUC. MGR.	1
B21	FISCAL SUPPORT SPEC II	1
B32	INSPECTIONS SUPERVISOR	2
B23	INSPECTOR, SR	12
B21	INSPECTOR	1
C42	LANDSCAPE ARCHITECT II	1
A11	OFFICE ASSISTANT	1
B21	PERMITS SPEC	1
C41	PLANNER I	2
C43	PLANNER III	1
C51	PLANNER, SR	1
D63	PLANNING & ZONING AD	1
C42	PLANS REV SUPR	1
B23	ZO TECH, SR	1
C43	ZONING SERVICES COORDINATOR	1

Parks and Recreation

DBM	TITLE DESCRIPTION	TOTAL
C41	ADMINISTRATIVE COORDINATOR I	1
B21	GROUNDS & PKS MAINT WORKER	4
C51	PARK SERVICES ADMINISTRATOR	1
C41	PARKS SERVICES, MANAGER	1
B31	PARKS SERVICES, SUPERVISOR	2

Public Works (Transportation)

DBM	Job Title	Total Number	NE Allocation
B23	Accountant I	1	0.24
C43	Accountant Sr.	2	0.48
A13	Administrative Assistant I	2	0.59
B21	Administrative Assistant II	9	2.97
B23	Administrative Assistant III	1	0.59
C41	Administrative Coord. I	2	0.83
C42	Administrative Coord. II	2	0.48
D72	Assistant Director	1	0.24
D71	Asst. Director of Transportation	1	0.24
B22	Carpenter	2	0.59
C42	Contract Administration Specialist	1	0.24
A13	Customer Service Representative	1	0.24
D62	Deputy Director of Administration	1	0.24
D62	Deputy Director P W	2	0.48
C52	Drain Basin Engineer	1	1
C41	Engineer I	3	0.48
C43	Engineer II	10	3.62
C52	Engineer III	3	1.07
D61	Engineering Administrator	3	0.83
A13	Engineering Assistant I	2	0.59
B22	Engineering Assistant III	2	0.24
B31	Engineering Assistant Supv.	2	0.59
B22	Heavy Equipment Operator	28	8.5
B23	Heavy Equipment Operator, Sr.	3	0.59
B22	Heavy Equipment Welder	1	
C42	Human Resources Coordinator	2	0.48
D61	Human Resources Mgr.	1	0.24
B23	Human Resources Specialist	1	0.24
A13	Light Equipment Operator	6	2.01
C42	Maint/Constr Area Mgr.	2	0.59
B31	Maint/Constr Area Supv.	18	5.2

B32	Maint/Constr Area Supv. Sr.	6	1.77
A13	Maintenance Worker	50	14.77
A13	Maintenance Worker (seasonal)	30	11.8
B22	Mason	8	2.36
B31	Office Administrator	1	0.24
A11	Office Assistant	1	0.24
C51	Planner, Sr.	1	0.24
C43	Public Service Assistant Mgr.	2	0.59
C41	Public Service Coord.	3	0.24
C42	Public Service Coord. Sr.	1	0.59
E83	Public Works Director	1	0.24
B21	Safety Assistant	1	0.24
C41	Safety Officer/ Inspector	1	0.24
A12	Solid Waste Customer Rep.	1	0.59
C51	System Mgr.	1	0.24
B32	Traffic Sign Shop Supv.	1	0.24
B22	Traffic Sign/Street Painter	5	1.2
C41	Traffic Signal Engineer	1	0.24
B31	Traffic Signal Installation Supv.	1	0.24
B21	Traffic Signal Installer	2	0.48
C41	Traffic Signal Operations Mgr.	1	0.24
B23	Traffic Signal Technical Specialist	3	1.07
C52	Transportation Mgr.	1	0.24
B23	Transportation Operator	1	0.24
D61	Transportation Planning Administrator	1	0.24
C52	Transportation Program Mgr.	1	0.24

Section IV. Milestone Dates and Potential Personnel Impacts

- > Send New City Checklist to elected officials: November 8, 2006
- > Notification to County of initial services to be assumed by City: December 1, 2006 (on or before)
- > IGAs for continuation of County provided services December 31, 2006
- >

For employees affected by the City assuming services on January 1, 2007:

- > 1. Meeting with employees Week of December 3, 2006
- > 2. RIF Notices Week of December 3, 2006
- > 3) Effective date of RIF December 31, 2006 (on or before)

City may assume services upon 30 days notice to the County throughout the transition period. RIF timing in these instances:

- > 1) Initial meetings with employees Within 1 week of notice
- > 2) RIF notices 21 days prior to effective date of RIF
- > 3) Absolute final RIF notices November 1, 2008

NOTE: Governing authority of city may at any time, without the necessity of any agreement by Fulton County, begin to exercise its planning and zoning powers, provided that the city shall give the county notice of the date on which the city will assume the exercise of such powers.

Section V. Disposition of County Real Property

- | | |
|--|--|
| > Obtain appraisals | Aug. - December 2006 |
| > Disposition of property | March 1,2007 |
| > Notice to terminate lease agreements | 90 days prior to expiration of
lease (or as per terms of lease) |

Section VI. Assignment of Major Equipment

SEE ATTACHMENT B

ATTACHMENT A
PROPOSED EMPLOYEE RETENTION
INCENTIVE PLAN

PROPOSED EMPLOYEE RETENTION INCENTIVE PLAN

- Subject to approval by the Board of Commissioners in the FY2007 Final Budget
- Available only for sworn/certified public safety personnel in Fire, Police and Emergency Services - 911
- 20% increase in base pay as "fidelity pay" with signed agreement to remain until transition completed
- If above signed agreement honored, lump sum payment equal to 3 pay periods of salary upon final RIF

ATTACHMENT B

Assignment of Major Equipment

Parks and Recreation:

EQUIPMENT LOCATED IN NORTH EAST FUND 303

640029	2003 LONG FARMTRAC 70		301287		303
640087	1975 REID 3 AXLE TRALER		75383	97673	303
640003	1998FORD700 FLATBED DUMP	1FDXF70J0WVA00022		134466	303
640007	1985 FORD BACKHOE	C745128 MD-DF8111		N/A	303
640008	1986 FORD TRACTOR	C760054		N/A	303
640036	2003 CHEVY 2500 PICKUP	1GCGC24U53Z173463		210729	303
640041	1997KOMATSU FORKLIFT		501388		303
640064	1997KUBOTAM5400S TRACTOR		20440	N/A	303
640091	1988 MOWER TRAILER		89000112	97701	303
640095	1995 CHEVY DUMP TRUCK	1GBM7H1PXSJ101541		97790	303
640113	ASPLUNDH CHIPPER 290	486SE1514LW006619		97745	303
640121	1997 FORD E250 VAN	1FTFE224L4VHA85414		89394	303
640136	1999 FORD F350 TRUCK	1FTSF30LXXEB65277		136532	303
640138	1998 BOBCAT SKID LOADER		50964820		303
640153	1996 6' X 18' TRAILER	4TELS1821T1013870		97721	303
640155	2001 GMC 3500HD DUMP	1GDKC34J7YF517899		162499	303

Police

This list does not include vehicles that are assigned to police personnel who have county wide responsibilities such as headquarters staff or criminal investigations personnel including SWAT and narcotics detectives.

Status	North Year	East Make	Vehicles Model	VIN
Active	99	Ford	Crown Vic	2FAFP71W0XX109822
Active	00	Ford	Crown Vic	2FAFP71W4YX208791
Active	01	Chevrolet	Impala	2G1WF55K619353052
Active	01	Chevrolet	Impala	2G1WF55K919353580
Active	01	Chevrolet	Impala	2G1WF55K019351779
Active	03	Dodge	Intrepid	2B3HD46V13H522364
Active	03	Dodge	Intrepid	2B3HD46VX3H522377
Active	03	Dodge	Intrepid	2B3HD46V83H522359
Active	03	Dodge	Intrepid	2B3HD46V03H522372
Active	05	Ford	Crown Vic	2FAFP71W55X109845
Active	05	Ford	Crown Vic	2FAFP71W05X109851
Active	05	Ford	Crown Vic	2FAFP71W45X109836
Active	05	Ford	Crown Vic	2FAFP71W45X109867
Active	05	Ford	Crown Vic	2FAFP71W85X109872
Active	06	Ford	Crown Vic	2FAHP71W26X102555
Active	06	Ford	Crown Vic	2FAHP71W36X102564
Active	06	Ford	Crown Vic	2FAHP71W56X102565
Active	06	Chevrolet	Tahoe	1GNEC13ZX6R149749

Active	97	Chevrolet	Lumina	2G1WL52M2V9321705
Active	97	Ford	Crown Vic	2FALP71W7VX197042
Active	97	Ford	Crown Vic	2FALP71W4VX197046
Active	97	Ford	Crown Vic	2FALP71WXVX197066
Active	98	Chevrolet	Lumina	2G1WL52K8W9303371
Active	98	Chevrolet	Lumina	2G1WL52K4W9300113
Active	98	Chevrolet	Lumina	2G1WL52K4W9301097
Active	99	Ford	Crown Vic	2FAFP71W1XX109831
Active	99	Ford	Crown Vic	2FAFP71W4XX109810
Active	99	Harley	Motorcycle	1HD1FHW19XY631034
Active	99	Harley	Motorcycle	1HD1FHW18XY631056
Active	99	Harley	Motorcycle	1HD1FHW11XY631884
Active	99	Harley	Motorcycle	1HD1FHW15XY631158
Active	99	Ford	Crown Vic	2FAFP71W0XX239776
Active	00	Ford	E350 VAN	1FBSS31L3YHC06461
Active	00	Ford	Crown Vic	2FAFP71W1YX208800
Active	00	Ford	Taurus	1FAFP5222YG285262
Active	00	Ford	Crown Vic	2FAFP71W9YX208785
Active	01	Chevrolet	Malibu	1G1ND52J01M639320
Active	01	Chevrolet	Impala	2G1WF55K519351759
Active	01	Chevrolet	Impala	2G1WF55K519352684
Active	01	Chevrolet	Impala	2G1WF55K419352031
Active	01	Chevrolet	Impala	2G1WF55K019354200
Active	01	Harley	Motorcycle	1HD1FHW131Y637855
Active	01	Chevrolet	Impala	2G1WF55K719351813
Active	01	Chevrolet	Impala	2G1WF55K219353176
Active	01	Chevrolet	Impala	2G1WF55K619354069
Active	01	Chevrolet	Impala	2G1WF55K219354683
Active	01	Chevrolet	Impala	2G1WF55KX19352745

Active	02	US Traffic	Speed Trl	5HJ4K08192S010207
Active	02	US Traffic	Speed Trl	5HJ4K08192S010209
Active	02	Chevrolet	K-1500	1GCEK19V02Z219236
Active	02	Harley	Motorcycle	1HD1FHW152Y633940
Active	02	Harley	Motorcycle	1HD1FHW172Y633826
Active	02	Chevrolet	Suburban	3GNGC26U32G311584
Active	03	Dodge	Intrepid	2B3HD46VX3H522363
Active	03	Dodge	Intrepid	2B3HD46V53H522366
Active	03	Dodge	Intrepid	2B3HD46V73H522370
Active	03	Dodge	Intrepid	2B3HD46V43H522360
Active	03	Polaris	ATV	4XACH50AX3A726594
Active	03	Polaris	ATV	4XACL50A43D832570
Active	03	Dodge	Intrepid	2B3HD46VX3H522380
Active	03	Horton	Trailer	5E2B1162031010702
Active	03	Dodge	Intrepid	2B3HD46V03H522386
Active	03	Chevrolet	Silverado	1GCGK13U33F195607
Active	04	Ford	Crown Vic	2FAFP71W44X154256
Active	04	Ford	Crown Vic	2FAFP71W24X154255
Active	04	BMW	Motorcycle	WB10499A64ZE95598
Active	04	BMW	Motorcycle	WB10499A64ZE95599
Active	05	Ford	Crown Vic	2FAFP71WX5X109839
Active	05	Ford	Crown Vic	2FAFP71W75X109863
Active	05	Ford	Taurus	1FAFP53U35A131464
Active	05	Ford	Crown Vic	2FAFP71W15X109857
Active	05	Ford	Crown Vic	2FAFP71W65X109854
Active	06	Ford	F250	1FTSX21566EA85416
Active	06	Ford	Crown Vic	2FAHP71W86X102575
Active	06	Ford	Crown Vic	2FAHP71W06X102540
Active	06	Ford	Crown Vic	2FAHP71WX6X102545
Active	06	Ford	Crown Vic	2FAHP71W66X102543

North	To	Be	Surplused	(18)
TBS	94	Ford	Crown Vic	2FALP71W7RX203640
TBS	95	Ford	Van	1FBHE31Y5SHA10655
TBS	96	Ford	Crown Vic	2FALP71W9TX108701
TBS	96	Ford	Crown Vic	2FALP71W6TX169021
TBS	96	Chevrolet	Lumina	2G1WL52M5T9301770
TBS	96	Chevrolet	Lumina	2G1WL52M4T9301372
TBS	97	Ford	Crown Vic	2FALP71W2VX197000
TBS	97	Ford	Crown Vic	2FALP71W0VX197013
TBS	97	Ford	Crown Vic	2FALP71W2VX197028
TBS	97	Ford	Crown Vic	2FALP71W8VX197034
TBS	97	Ford	Crown Vic	2FALP71WXVX197035
TBS	97	Ford	Crown Vic	2FALP71W5VX197041
TBS	97	Ford	Crown Vic	2FALP71W8VX197051
TBS	98	Chevrolet	Lumina	2G1WL52K1W9303115
TBS	99	Ford	Crown Vic	2FAFP71W0XX109819
TBS	99	Ford	Crown Vic	2FAFP71W1XX232349
TBS	99	Ford	Crown Vic	2FAFP71W3XX232353
TBS	99	Ford	Crown Vic	2FAFP71W2XX232358

		North	Wrecked	(16)
Wrecked	97	Ford	Crown Vic	2FALP71W6VX197050
Wrecked	97	Ford	Crown Vic	2FALP71W5VX197055
Wrecked	99	Ford	Crown Vic	2FAFP71W8XX109809
Wrecked	99	Ford	Crown Vic	2FAFP71W7XX109820
Wrecked	99	Ford	Crown Vic	2FAFP71W5XX109816
Wrecked	99	Ford	Crown Vic	2FAFP71W1XX109828
Wrecked	99	Ford	Crown Vic	2FAFP71W0XX232357
Wrecked	99	Ford	Crown Vic	2FAFP71W9XX232356
Wrecked	00	Ford	Crown Vic	2FALP71W8YX205506
Wrecked	00	Ford	Crown Vic	2FAFP71W7YX208798
Wrecked	00	Ford	Crown Vic	2FAFP71W7YX208820
Wrecked	01	Chevrolet	Impala	2G1WF55K019352978
Wrecked	02	Chevrolet	Impala	2G1WF55K829316327

Wrecked	03	Dodge	Intrepid	2B3HD46V93H522368
Wrecked	03	Dodge	Intrepid	2B3HD46V13H522381
Wrecked	05	Ford	Crown Vic	2FAFP71W35X109844

Public Works

Levels of Service are based on % of Roadway Miles within each District applied to 2006 Budget.

Lie Tag#	Year	Make	Model	Description	NE
136625	1998	Chevy	Blazer	4 x 4	24%
136837	1999	Ford	Crown Victoria	Crown Victoria	24%
91051	1986	Ford	F350	Utility Body Truck XL	59%
90652	1996	Chevy	3500	Boom Truck	59%
90686	1992	IHC	2000	Flat Bed Dump	59%
90686	1992	Ford	L9000	14 Yard Dump Truck	59%
90880	1995	Mack	RD6885	Road Tractor	59%
89399	1997	Ford	F800	Patch Truck	59%
90883	1996	Ford	Bronco	4 x 4	59%
209864	1996	Ford	F800	Squad Truck	59%
90703	1991	GMC	Safari	Van	59%
91044	1986	Chevy	C70	Dump Truck 5 Yard	59%
134546	1997	Dodge	RAM 3500	Van 15 Passanger	59%
90694	1983	IHC	1724	Dump Truck 5 Yard	59%
90852	1986	Chevy	C70	Flat Bed Dump	59%
90887	1989	Ford	LT900	Dump Truck 10 Yard	59%
113671	1997	IHC	2574	Dump Truck 10 Yard	59%
170735	2002	All	PW0075	Tag Along Trailer 24" 2 Axle	59%
91001	1990	Chevy	Kodiak	Flat Bed	59%
170754	2003	IHC	International 4400	Swap Loader	59%
90937	1989	IHC	1754	Flat Bed Boom	59%
91073	1982	Ford	F250	Pick Up Truck 4 x 4	59%
90670	1986	Ford	F150	Pick Up Truck	59%
90697	1985	GMC	Brigadier	Dump Truck 10 Yard	59%
170663	2003	Intl	International	Chipper Body Truck	59%
90955	1985	GMC	Brigadier	Dump Truck 10 Yard	59%
113672	1997	IHC	F2574	Dump Truck 10 Yard	59%
91089	1980	IHC	F2574P	Dump Truck 10 Yard	59%
208772	2003	Chevy	Astro	Van	59%
90942	1988	Ford	F800	Roll Back	59%
91006	1986	Ford	F800D	Asphalt Distributor	59%
90902	1985	Ford	F800	Dump Truck 5 Yard	59%

89662	1988	Ford	F700	Scow Body Truck 35 Yard	59%
91038	1986	Ford	F800	Dump Truck 5 Yard	59%
91010	1985	Ford	F800	Flat Bed	59%
170753	2003	Chevy	C7500	Swap Loader	59%
97099	1988	Mack	RD6885	Dump Truck 10 Yard	59%
97092	1993	Ford	F150	Pick Up Truck	59%
135951	1998	Ford	F800	Squad Truck	59%
136088	1998	Ford	F800	Squad Truck	59%
91071	1993	Bbird		Bus	59%
91019	1988	Ford	F800	Dump Truck 5 Yard	59%
90734	1988	Ford	F800	Dump Truck 5 Yard	59%
GV17420	2004	Chevy	Ventura	Van	59%
97064	1998	Chevy	Blazer	4 x 4	59%
91098	1994	Chevy	TC2000	Flat Bed Dump	59%
90921	1990	Ford	F800	Dump Truck 5 Yard	59%
91045	1989	Chevy	C70	Scow Body Truck 35 Yard	59%
90664	1989	Chevy	C70	Scow Body Truck 35 Yard	59%
90995	1989	Chevy	C70	Scow Body Truck 35 Yard	59%
90722	1991	Ford	F700	Chipper Body Truck	59%
92985	1990	Chevy	Blazer	4 x 4	59%
90919	1990	Ford	LT9000	Dump Truck 10 Yard	59%
166708	2002	Ford	Explorer	4 x 4	59%
136227	1998	Ford	F150	Pick Up Truck	59%
136229	1998	Ford	F150	Pick Up Truck	59%
136129	1997	Ford	F350	Power Stroke Truck XL	59%
136449	1998	Ford	Taurus	Taurus	59%
136454	1998	Ford	Taurus	Taurus	59%
137100	1999	Chevy	3500	Crew Cab Truck	59%
137099	1999	Chevy	1500	Pick Up Truck 4 x 4	59%
137356	1998	Ford	F550	Service Truck	59%
137360	1999	Chevy	1500	Pick Up Truck 4 x 4	59%
137451	1998	IHC	Navistar	Vaccon 2554 4 X 2	59%
149400	1999	IHC	International 4900	Grappler	59%
166748	2002	Chevy	Silverado	Pick Up Truck 4 x 4 K-1500	59%
166747	2002	Chevy	Silverado	PickUpTruck4x4K-1500	59%
154796	2000	Sterl	Sterling LT950	Dump Truck 10 Yard	59%
154795	2000	Sterl	Sterling LT950	Dump Truck 10 Yard	59%
154794	2000	Sterl	Sterling LT950	Dump Truck 12 Yard	59%
154831	2000	Chevy	3500	Ramp Truck	59%
154831	2000	Chevy	C350	Ramp Truck	59%
146101	1999	Ford	F550	Service Truck 4 X 2	59%
149219	1999	IHC	International 4900	Sand Truck	59%
149220	1999	IHC	International 4900	Sand Truck	59%
150652	2000	IHC	International 4900	Boom Truck 6 x 4	59%
157748	2000	Ford	F750	Squad Truck	59%

157969	2000	Ford	F550	Dump Truck	59%
159162	2000	IHC	4900 4 x 2	Swap Loader	59%
168103	2002	Ford	W753	Squad Truck	59%
GV17515	2004	Chevy	Blazer	4 x 4	24%
81897	1988	GMC	7000	Bucket Truck	24%
90710	1987	GMC	7000	Auger Truck	24%
90876	1996	Ford	Bronco	4 x 4	24%
90890	1996	Ford	F150	Pick Up Truck	24%
135171	1997	IHC	4900	Derrick Truck 6 x 4	24%
89254	1997	Ford	F800	Sign Truck	24%
89252	1997	Ford	F800	Sign Truck	24%
89253	1997	Ford	F800	Sign Truck	24%
GV17389	2004	Ford	F350	Crew Cab Utility Bed Truck	24%
90701	1995	Chevy	Kodiak	Sign Truck	24%
GV18273	2005	Ford	F550 Turbo	Bucket Truck	24%
GV18271	2004	Ford	F550	Aerial lift Truck	24%
GV 18272	2004	Ford	F550	Sign Truck	24%
GV 18274	2005	Ford	F550 Turbo	Bucket Truck	24%
136226	1998	Ford	F150	Pick Up Truck	24%
136130	1998	Ford	Expedition	Expedition	24%
161117	1999	Ford	Crown Victoria	Crown Victoria	24%
149350	1999	Ford	Crown Victoria	Crown Victoria	24%
150459	2000	Ford	Crown Victoria	Crown Victoria	24%
154807	2000	Ford	Expedition	Expedition	24%
355506	2003	Chevy	Silverado	Pick Up Truck	24%
GV17519	2004	Chevy	Blazer	4 x 4	24%
90663	1989	Chevy	C70	Scow Body Truck 35 Yard	24%
90869	1996	Ford	Bronco	4 x 4	24%
GV17859	2005	Ford	Taurus	Taurus SE	24%
GV17518	2004	Chevy	Blazer	4 x 4	24%

Levels of Service are based on % of Roadway Miles within each District applied to 2006 Budget.

1996	CHEVROLET	3500 HD BOOM TRUCK	1GBKC34FOSJ113299	59%
2006	MILLENNIUM	6 TON TRAILER	5MTPF16276A000205	59%
2002	ALPRO	ALL PRO TRAILER	114920029123B18037	59%
2002	AMIDA	AMIDA ARROW BOARD	11072199	59%
2002	AMIDA	AMIDA ARROW BOARD	11072200	59%
1999	MILLER	ASPHALT EXTRUSION	2718314266	59%
1977	TENN	ASPHALT GRINDER	1HTSCPLNXPH481020	24%
1996	GALION	ASPHALT ROLLER	3.20002E+12	59%
1988	JCB	BACKHOE	343318	59%
1995	JOHN DEERE	BACKHOE	TO31ODG816931	59%
1993	BLUEBIRD	BUS	1BAADCSH8NF049670	59%
1999	CASE	CASE BACKHOE	JJG0212187	59%
1999	CASE	CASE RUBBER TIRE	JAF0257627	59%

1998	CATERPILLAR	CATERPILLAR 426C	01YR00739	59%
1998	CATERPILLAR	CATERPILLAR 426C	1YR00736	59%
2006	CATERPILLAR	CATERPILLAR 953C	CAT0953CJBBX02370	59%
1986	MORBARK	CHIPPER	2555	59%
1990	BRUSH	CHIPPER	3813	59%
2002	IHC	CHIPPER TRUCK 4X2	1HTMM AARX3H590970	59%
1998	COMPA	COMPAQ ROLLER 66IN	986019	59%
2004	SEAL MASTER	CRACK SEALER	E2820449	59%
1981	IHC	CRAWLER/TRACTOR	U005244M0	59%
1997	FORD	CREW CAB RAMP TRUCK	1FDJW35F0VEA90001	59%
2006	FORD	CREW CAB TRUCK	1FTWW32Y66EB49828	59%
1996	ARROW	DIRECTIONAL SIGN	0896D66-A-25-0205-C-	59%
1983	DITCHWITCH	DITCH WITCH	343090	24%
1983	DITCHWUCH	DITCH WITCH	1YB321338D1B1T126	24%
2005	DITCHWITCH	DITCHWITCH 1030	CMW1030HP50000061	24%
1989	FIAT	DOZER	60246	59%
1984	CATERPILLAR	DOZIER	04X09425	59%
1986	CATERPILLAR	DOZIER	20X04958	59%
1969	CATERPILLAR	DOZIER	48A13350	59%
1988	CATERPILLAR	DOZIER	4RC01865	59%
1991	MCRAFT	FORKLIFT	Y1027	59%
1997	TIGER	HIGHWAY MOWER	43532	59%
2004	FINN	HYDRO SEEDER	SD2947	59%
2005	IHC	INT. ASPHALT DIST	IHTWAAAN26J205977	59%
2000	IHC	INTERNATIONAL 4900 BOOM	1HTSHAAR71H332222	59%
1999	BRUSH	INTIMIDATOR CHIPPER	1243	59%
2002	JOHN DEERE	JOHN DEERE 7210 TRACTOR	RW7210R053662	
2004	JOHN DEERE	JOHN DEERE TRACTOR	RW7220R030055	
2004	JOHN DEERE	JOHN DEERE TRACTOR	RW7220R030065	
2004	JOHN DEERE	JOHN DEERE TRACTOR	RW7220R030093	
1999	KUTKWIK	KUT KWICK HD MOWER	52448	
1999	KUTKWIK	KUT KWICK HD MOWER	52466	
1999	KUTKWIK	KUT KWICK HD MOWER	52516	
1999	KUTKWIK	KUT KWICK HD MOWER	52517	
1999	KUTKWIK	KUT KWICK HD MOWER	52494	59%
1999	KUTKWIK	KUT KWICK HD MOWER	52497	59%
1999	TRAIL	LANDSCAPE 6X16 TRAILER	4HDLS1624XD000685	
1999	TRAIL	LANDSCAPE 6X16 TRAILER	4HDLS1626XD000986	59%
1998	LINCOLN	LINCOLN ARC WELDER	10537-U1981005091	
1998	LINCOLN	LINCOLN ARC WELDER	C1980900190	
1998	LINCOLN	LINCOLN ARC WELDER	10537-U1981012773	59%
1998	LINCOLN	LINCOLN ARC WELDER	C1980700223	59%
1983	TEREX	LOADER	22183MD55C	59%
1976	CATERPILLAR	LOADER	955185J10119	59%

1974	BIRMINGHAM	LOW BOY TRAILER	EDX119	59%
1995	GRADEALL	LX4100 EXCAVATOR	0411227-LIFT G04	59%
1982	CATERPILLAR	MOTOR GRADER	072V5810	
1989	JOHN DEERE	MOTOR GRADER	DW770BX525694	
1995	GALION	MOTOR GRADER	G5800204202435	
1989	JOHN DEERE	MOTOR GRADER	DW770BX525788	59%
2002	MULTI	MULTIQUIP ROLLER	220709	59%
1989	CATERPILLAR	PAN	06EB00636	
2004	MKT	PILE DRIVER	41201	
1988	HOBART	PORTABLE WELDER	8810510081	
2004	MIKASA	REVERSIBLE PLATE COMPACTOR	L3251	
2004	MIKASA	REVERSIBLE PLATE COMPACTOR	L3252	
2004	JOHN DEERE	RIDING GRASS MOWER	TC1435D040920	
2004	JOHN DEERE	RIDING GRASS TRACTOR	TC1435D040791	
2004	JOHN DEERE	RIDING GRASS TRACTOR	TC1435D040969	
2000	GRAVE	RIDING MOWER	671	59%
2000	GRAVE	RIDING MOWER	2310	59%
2002	EXMARK	RIDING MOWER	33193	59%
2003	HUSQVARNA	RIDING MOWER 60" DECK	31100207	59%
2003	HUSQVARNA	RIDING MOWER 60" DECK	31100208	59%
2003	HUSQVARNA	RIDING MOWER 60" DECK	31100209	59%
1996	BRUSH	ROAD SCRAPER	042296-1146	59%
1997	MIDLAND	ROAD WIDENER	N 2330 RW	59%
1985	FIAT	RUBBER TIRE LOADER	R15A2TZ-576172	59%
1977	HIGHWAY	SAND SPREADER	MD202062858	
2004	TIGER	SIDE BOOM FLAIL	SB1377	
2006	TIGER	SIDE FLAIL MOWER	TF2517	59%
1997	STIMS	STIMSONITE TRAILER	1P9KTH238TA056021	24%
2001	STONE	STONE MIXER	38001Z	59%
2000	IHC	SWAP LOADER	1HTSD AARXH Y314819	59%
1989	WALDON	SWEEPER	19610	59%
1985	CADET	TAG-A-LONG TRAILER 14FT	RTAD A81406MG49286	59%
1985	CADET	TAG-A-LONG TRAILER 14FT	RTADA8146MG412386	59%
1985	CADET	TAG-A-LONG TRAILER 14FT	RTADA8146MG412486	59%
2006	JOHN DEERE	TIRE MOWER	RW7220R038673	59%
2002	VOLVO	TRACK EXCAVATOR	EC240BLCV10372	59%
1997	CAT	TRACK LOADER	9EL00105	59%
1989	EGBVR	TRAILER	112HTP285KT031335	59%
1996	TRAIL	TRAILER	1M9FE1324R1284563	59%
1996	TRAIL	TRAILER	1M9FE1326R1284565	59%
1998	PACE	TRAILER	4FPFB1011WG028371	59%
1984	HOMEMADE	TRAILER	900215	59%
2002	HORBART	TRAILER 2 AXLE WATER TANK	HB9TL10EX2X104056	59%

2001	HORBART	TRAILER 2 AXLES	HB9TL123X2X103362	59%
2001	TRAILKING	TRAILKING 2 AXLE TRAILER	1TKC024221B016171	59%
2001	TRAILKING	TRAILKING 2 AXLE TRAILER	1TKC024241B016172	59%
1998	IHC	VAC-CON 2554 4X2	1HTGB ADR8XH694183	59%
1995	WACKER	VIBRATORY ROLLER	673603031	59%
1995	WACKER	VIBRATORY ROLLER	673603042	59%
2005	WACKER	WACKER TAMP	5589516	59%
2005	WACKER	WACKER TAMP	5589517	59%
1989	HAT	WHEEL LOADER	561140	59%
1994	BOBCAT	WHEEL LOADER	509635286	59%
1994	BOBCAT	WHEEL LOADER	509635288	59%
1993	MACK	YARD TRACTOR	VG6B A10X0PB800090	

Fire Department

Unit Number	Assigned To:	Station	Make	Year	VIN Number
96P028	Engine	8	Int'l/E-One	1996	1HSTDADR7TH367465
95T004	Truck	8	E-One Custom	1995	4ENGABA85S1004960
02P025	Engine	12	Spartan	2002	4S7AT309X2CO42302
97T0007	Reserve Truck	12	Pierce 100RMT	1997	4PICT0253VA000490
98T010	Truck	12	Spartan/LTI	1998	4S7AW4299WCO27404
97ER004	Battalion	12	Ford Expedition	1997	1FMEU17LA65248
95P014	Engine	20	Spartan/Luverne	1995	1S91G71D9R1020058